



Makerere University

2016 - 2017

FactBook





Makerere University Fact Book

2016- 2017

VISION

To be the leading institution for
academic excellence and
innovations in Africa

MISSION

To provide innovative teaching,
learning research and services
responsive to National and global needs

VALUES

Allegiance to the Institution, Integrity,
Professionalism, Customer Responsiveness,
Openness to Diversity

TABLE OF CONTENTS

TABLE OF CONTENTS.....	ii
List of Tables.....	iii
List of Figures.....	iii
Acronyms.....	v
PREAMBLE.....	
GENERAL INFORMATION.....	1
Mak History.....	2
University Estate.....	3
Colleges.....	3
Non-Teaching Units.....	4
University Governance.....	6
Academic Programs.....	9
Makerere University Research Agenda 2013-2018.....	10
MAK BY NUMBERS.....	11
STUDENT ADMISSION STATISTICS.....	12
Undergraduate Admissions.....	12
Graduate Admissions.....	18
ENROLMENT STATISTICS.....	21
Undergraduate and Graduate Enrolments.....	21
Doctoral Enrolments.....	25
GRADUATION AND DEGREES CONFERRED.....	27
UNIVERSITY STAFF INFORMATION.....	31
Academic Staff.....	32
Non –Teaching Staff.....	35
FACILITIES.....	38
Teaching Space.....	39
Accommodation Facilities.....	41
FINANCIAL INFORMATION.....	42
University Funding.....	42
University Endowments.....	43
External Grants.....	44

List of Tables

Table 1: Academic Programs with Registered Students by College.....	8
Table 2: Eligible ‘A’ level Students for University Admission.....	11
Table 3: Undergraduate Student Admissions by Sponsorship and College.....	12
Table 4: Undergraduate International Student Admission by College 2014/15 -2016/17.....	15
Table 5: Undergraduate student Admission by College and Sex 2014/15 - 2016/17.....	15
Table 6: Graduate Student Admissions.....	17
Table 7: International Graduate Student Admission by College.....	19
Table 8: Graduate Admission by College and Gender.....	19
Table 9: Total Registered Students by Level, Gender and College 20014/15 -2016/17.....	21
Table 10: Enrolments for International Students 2014/15 – 2016/17.....	23
Table 11: Doctoral Enrolments by College.....	24
Table 12: Graduation by Level 2010-2017.....	27
Table 13: Total Staff by Category Staff 2013- 2017.....	29
Table 14: Full time Academic Staff by College 2013/17.....	30
Table 15: Academic Staff Qualification by Rank.....	33
Table 16: Staff Development by College 2014/15 -2016/17.....	34
Table 17: Teaching and Laboratory Space by College.....	37
Table 18: Library General Facilities.....	38
Table 19: Halls of Residence for Students.....	39
Table 20: Makerere University Financing.....	40

List of Figures

Figure 1: University Governance [Council and Senate Committees].....	5
Figure 2: Government Undergraduate Admissions by College.....	14
Figure 3: Undergraduate Admissions by Admission Category.....	14
Figure 4: Undergraduate Student Admission by Mode of Study.....	14
Figure 5: Undergraduate Student Admission by Discipline.....	15
Figure 6: Undergraduate Student Admission by Region.....	15

Figure 7: Total Student admission by Sex.....	16
Figure 8: Graduate Admission by Level.....	18
Figure 9: Graduate Admission by Discipline.....	18
Figure 10: Trend of Registered students 2006/07 -2016/17.....	20
Figure 11: Student Enrolment by level.....	20
Figure 12: Total Enrolments by Gender 2014/15 -2016/17.....	23
Figure 13: Student Enrolment by Discipline 2014/15-2016/17.....	23
Figure 14: Student Enrolment by Study Mode.....	23
Figure 15: Doctoral Enrolments by Gender 2014/15 -2016/17.....	24
Figure 16: Doctoral Enrolments by Nationality 2014/15 -2016/17.....	25
Figure 17: Doctoral Enrolments by Discipline 2014/15 – 2016/17.....	25
Figure 18: Student Graduation by Gender.....	27
Figure 19: Student Graduation by Level.....	27
Figure 20: Student Graduation by Discipline.....	28
Figure 21: Student Graduation by College.....	28
Figure 22: Student Graduation Output by Gender Distribution.....	28
Figure 23: Total Staff Distribution by Sex 2015 - 2017.....	29
Figure 24: Trend of Academic Staff 2013-2017.....	30
Figure 25: Academic Staff Distribution by Rank.....	31
Figure 26: Academic Staff by Gender.....	31
Figure 27: Total Academic Staff by Ranks 2017.....	32
Figure 28: Distribution of Non-Teaching Staff – Administrative Staff 2013-2017.....	33
Figure 29: Staff Development by Academic Ranks and Level of Training 2016/17.....	34
Figure 30: Staff Development by Institutional Location.....	35
Figure 31: Library Facilities.....	37
Figure 32: Makerere University Funding Sources 2003/04 -2015/16.....	40
Figure 33: Performance of the Off-shore Fund in Pound Sterling's.....	41
Figure 34: Performance of the Local Endowment Fund.....	41
Figure 35: Documented Running Grants/Projects by College/Unit 2016 - 2017.....	42
Figure 36: Share of Documented Grants by College/Unit.....	43
Figure 37: High Volume Funders –Documented 2016-2017.....	43
Figure 38: Medium Volume Funders – Documented 2016--2017.....	44
Figure 39: Low Volume Funders – Documented 2016-2017.....	45

Acronyms

ACBF	African Capacity Building Foundation
ARIS	Academic Records Information System
AFRISA	Africa Institute for Strategic Resources Services and Development
CAES	College of Agricultural and Environmental Sciences
CEDAT	College of Engineering Design Art and Technology
CEES	College of Education and External Studies
CHS	College of Health Sciences
CHUSS	College of Humanities and Social Sciences
CCNY	Carnegie Corporation of New York
CoCIS	College of Computing and Information Sciences
CoBAMS	College of Business and Management Sciences
CoNAS	College of Natural Sciences
CoVAB	College of Veterinary Medicine Animal Resources and Bio-Security
DICTS	Directorate of Information and Communication Technology Support
CDC	Centre for Disease Control
EASHED	East African School of Higher Education Studies and Development
EU	European Union
FTSE	Full Time Student Equivalent
GMD	Gender Mainstreaming Directorate
FINIS	Financial Management Information System
HURIS	Human Resource Information System
ICT	Information Communication Technology
IDA	International Development Authority
IDI	Infectious Disease Institute
IDRC	International Development Research Centre
LAW	School of Law
MSI	Millennium Science Initiative
MTSIFA	Margaret Trowel School of Industrial and Fine Art
MUARIK	Makerere University Agricultural Research Institute Kabanyolo
MUBS	Makerere University Business School
MUELE	Makerere University E-Learning Environment
MISR	Makerere Institute of Social Research
NORAD	Norwegian Agency for Development
NUFFIC	Netherlands Support to Higher Education
PGD	Post Graduate Diplomas
PG	Postgraduate
QA	Quality Assurance
Sida	Swedish International Development Agency
SSR	Student Staff Ratio
WHO	World Health Organisation
USAID	United States Agency for International Development
UG	Undergraduate

PREAMBLE

Makerere University Fact Book is compiled by the Planning and Development Department. The Department is pleased to release the Makerere University Fact book-2016-2017, which has been designed as a source of up to date and convenient information on the different aspects of the University in an academic year. The digital format can be accessed from the departmental website <http://pdd.mak.ac.ug>.

The production of the fact book is in line with the revised strategy of the Planning and Development Department which is “to coordinate planning in the University and offer support to strategic and operational decision making through collection analysis and interpretation of institutional and external source data”. The information is synthesized from the University’s databank notably Academic Records Information System (ARIS) Human Resource Information System (HURIS) and Financial Management Information System (FINIS) albeit amidst system restructuring challenges. Other sources of data from which information has been processed include among others the teaching and non-teaching units of the University.

The fact book complements the University’s Annual report by providing the quantitative movements of the key University performance indicators. For our internal stakeholders within the University the fact book is intended to act as a tool to support institutional research and our quest for evidence-based decision making. For the external stakeholders, it is a one-stop guide that provides a wealth of information to facilitate an understanding of the specifics and processes within Makerere University.

The University Fact book by nature is a dynamic source of information which evolves with both the internal and external data requests. As such, we continue to update content and improve formats on an annual basis based on the feedback from our stakeholders. Building on the previous editions, specifically “The Special Strategic Plan Tracking 2016 edition” provides an eight-year trend for most of the parameters. The three-year trend will enable users of the factbook to have a trend overview of the changes that have occurred over this timeframe.

We hope that you find the Fact Book useful and informative. We continue to appeal to those who find this resource useful to provide comments and suggestions on how to continuously improve future editions.



Dr. Florence Nakayiwa

DIRECTOR PLANNING AND DEVELOPMENT DEPARTMENT

GENERAL INFORMATION

Mak History

Makerere College was established by Government of Uganda on 1st August 1922. It immediately shed the trade courses that had been offered by its predecessor Technical College. New courses were offered in Medicine, Agriculture, Veterinary Medicine, Engineering, Surveying and Teacher Training¹. Makerere College became affiliated to the University of London from 1949 - 1963. It became one of the three constituent Colleges of the University of East Africa from 1963 – 1970. Makerere University became an independent University by Act of Parliament in 1970. The status continued until 2001 and University is currently governed by the Universities and Other Tertiary Institutions Act as amended.

Summary

- ❖ In 1922, Government of Uganda established it as a Technical school which as was later renamed Makerere College to offer courses in Carpentry, Building and Mechanics, Medical Care, Agriculture, Veterinary Sciences and Teacher Training.
- ❖ In 1935, it became a Centre for Higher Education in East Africa.
- ❖ In 1949, it became a University College affiliated to the University College of London, offering courses leading to the general degrees of its then mother institution.
- ❖ In June 1963, it became University of East Africa with three Constituent Colleges namely Makerere, Nairobi and Dar es Salam.
- ❖ In July 1970, Makerere became an independent national university of the Republic of Uganda.
- ❖ In July 2011, it become a Collegiate University, consisting of 10 Colleges Constituent Colleges and School of Law with College status.²



1 Asavia Wandira (2012) Makerere and the Problem of the Golden Apex- Presentation at the Mak@90 Launch

2 The School of Law has since been redesignated with college status

University Estate

The University estate includes; the 350-acre Main campus located on Makerere Hill 5kms from the city centre; the 45-acre College of Health Sciences located on Mulago Hill adjacent to the National Referral Hospital – 2kms from the Main Campus; the Agricultural Research Institute Kabanyolo -650 acre located 30kms from the city centre. The estate further extends to a 350-acre Buyana Stock Farm; a 250-acre Nakyesasa Farm under College of Veterinary Medicine Animal Resources and Bio-Security; the Makerere University Biological Field Station -Kibale Budongo Forest Reserve under College of Agricultural and Environmental Sciences; Kasangati Health Centre linked to College of Health Sciences. The University also has residential housing estates located in the outskirts of Kampala namely Kololo, Katalamwa, Makindye, Makerere North and Bwaise.

Colleges

Makerere University officially transformed into a Collegiate Mode of governance in 2011 with now 10 Constituent Colleges. It has one off-campus centre located in Jinja offering courses from the respective colleges.

The University has:

1. College of Agricultural and Environmental Sciences (CAES)
2. College of Business and Management Sciences (CoBAMS)
3. College of Computing and Information Sciences (CoCIS)
4. College of Education and External Studies (CEES)
5. College of Engineering Design Art and Technology (CEDAT)
6. College of Health Sciences (CHS)
7. College of Humanities and Social Sciences (CHUSS)
8. College of Natural Sciences (CoNAS)
9. College of Veterinary Medicine Animal Science and Bio-Security (CoVAB)
10. School of Law
11. Jinja Campus –cross cutting

Details can be accessed on <http://www.mak.ac.ug/academic-units/colleges-and-departments>

University Academic Calendar

Calendar	Time
Orientation Week	Mid-August
Semester One	August – December (17 weeks)
Semester One Vacation	December- January (6 Weeks)
Semester Two	February- May (17 weeks)
Semester Two Vacation	June- August
Recess	June – August (10 weeks)

Affiliated Institutions

The following institutions are affiliated to the University;

1. Makerere University Business School
2. National Major Seminary Kinyamasika
3. National Major Seminary Katigondo
4. National Major Seminary Ggaba
5. National Major Seminary Alokolum
6. Health Tutors College Mulago
7. Uganda Institute of Bankers
8. Nsamizi Training Institute of Social Development
9. Senior Command and Staff College, Kimaka
10. Sheikh Technical Veterinary School (STVS)- Somalia
11. Public Health Nurses College
12. Hospice Uganda

Non-Teaching Units

The following constitute the support units in the University;

1. Vice Chancellor's Office (includes: Public Relations, International Relations, Internal Audit & Security)
2. University Secretary (including Procurement and Disposal Unit)
3. Directorate of Research and Graduate Training
4. Academic Registrars Department
5. University Library
6. Dean of Students
7. Directorate of Information and Communication Technology Support (DICTS)
8. Planning and Development Department
9. Directorate of Human Resources
10. Directorate of Legal Services
11. Quality Assurance Directorate
12. Gender Mainstreaming Directorate
13. Finance Department
14. Estates and Works Directorate
15. Makerere University Hospital
16. Guidance and Counselling Centre

University Governance

The University Council is the supreme governing body. The University Council works through six Committees including: Appointments Board; Finance Planning, Investments & Administration; Student Affairs & Disciplinary; Estates & Works; Staff Development Welfare & Retirement Benefits; and Audit. The Academic matters are channelled to Council through Senate. The cross-cutting issues are handled by the two joint committees of Council and Senate namely; Information Communication and Technology (ICT) Quality Assurance & Gender mainstreaming; and the Honorary Awards Committees as shown in Fig.1.

The University operates a four-tier system at the academic unit level as shown below.

University Tiers and Heads

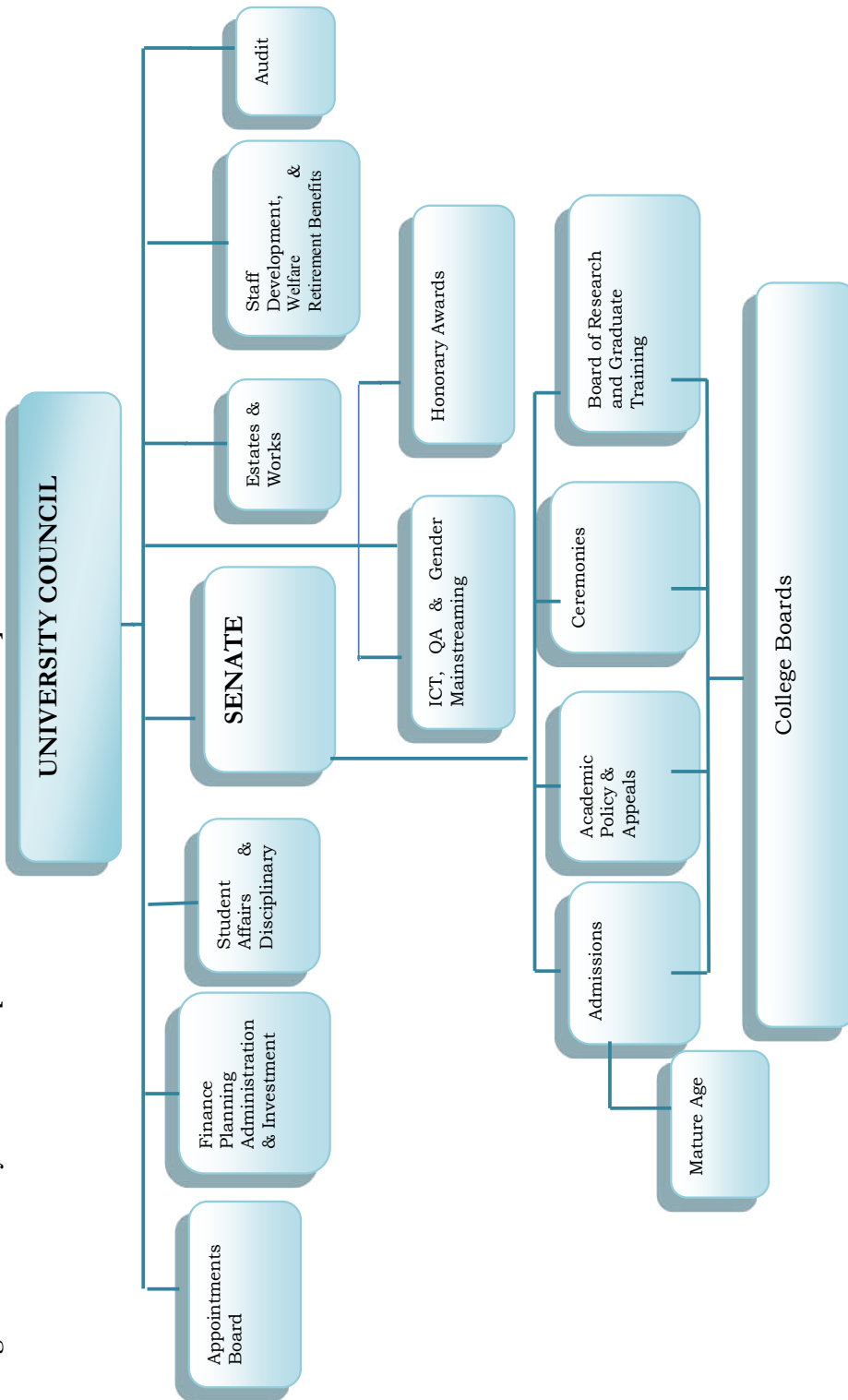
Tier	Head
University	Vice Chancellor
College	Principal
School	Dean
Department	Chair/Head

Source: College Statute 2012

Students Governance

The Dean of Students has oversight over University Students governance affairs. The Guild Executive is headed by the Guild President. The Guild President and Vice-President are members of University Council. Graduate students have a subsidiary council for graduate students to handle their affairs. The Chair for Graduate Council and Guild President are members of the Senate Committee. The Guild representative council is the representative body of students from the Colleges and Halls of residence. The student body is governed under the student rules and regulations as gazetted in the Makerere University Students Guild Constitution as amended in February 2016.

Figure 1: University Governance [Council and Senate Committees]



Source: University Secretary Office dated 31st Dec 2014

Colleges Schools and Departments					
College	School	Department			
Agricultural and Environmental Sciences	Agricultural Sciences	Agricultural Production			
		Agribusiness & Natural Resource Economics			
		Extension & Innovations			
	Forestry Environmental and Geographical Sciences	Forestry Bio-Diversity & Tourism			
		Environmental Management			
		Geography Geo Informatics & Climatic Sciences			
	Food Technology Nutrition and Bio-engineering	Agricultural & Bio systems Engineering			
		Food Technology & Human Nutrition			
Humanities and Social Sciences	Liberal and Performing Arts	Philosophy & Development Studies			
		History Archaeology & Organisational Studies			
		Religion and Peace Studies.			
		Performing Arts			
	Women and Gender Studies				
	Languages Literature & Communication	Literature			
		Linguistics English Language Studies & Communication Skills			
		European & Oriental Languages			
		African Languages			
	Psychology	Journalism & Communication			
		Mental Health & Community Psychology			
		Educational Organisational & Social Psychology			
	Social Sciences	Sociology & Anthropology			
		Social Work & Social Administration			
		Political Science and Public Administration			
	Makerere Institute of Social Research (MISR)				
	Computing and Information Sciences	East African Library and Information Science	Library and Information Sciences		
Records and Archives Management					
Computing and Informatics Technology		Computer Science			
		Information Systems			
		Information Technology			
Business and Management Sciences	Economics	Networks			
		Economic Theory & Analysis			
	Business	Policy & Development Economics			
		Marketing & Management			
		Accounting & Finance			
	Statistics and Applied Economics	Planning & Applied Statistics			
		Population Studies			
Statistics & Actuarial Science					
Education and External Studies	Education	Humanities and Language Education			
		Science, Technology & Vocational Education			
		Foundations & Curriculum Studies			
	Distance & Lifelong Learning	Open & Distance Learning			
		Adult & Community Education			
	East African School of Higher Education Studies and Development (EASHESD).				
Engineering Design Art and Technology	Engineering	Civil &Environmental Engineering;			
		Electrical & Computer Engineering			
		Mechanical Engineering			
	Built Environment	Architecture & Physical Planning;			
		Construction Economics and Management;			
		Geomatics and Land Management			

	Margaret Trowel Industrial and Fine Art	Fine Art
		Visual Communication Design & Multi-media
		Industrial Art & Applied Design
Natural Sciences	Physical Sciences	Physics
		Chemistry
		Geology & Petroleum Studies
		Mathematics
	Biosciences	Zoology, Entomology & Fisheries Sciences
		Biochemistry & Sports Science
		Plant Science, Microbiology & Biotechnology
Health Sciences	Biomedical Sciences	Anatomy
		Biochemistry
		Medical Illustration
		Microbiology
		Pathology
		Physiology
		Pharmacology & Therapeutics
	Health Sciences	Dentistry
		Nursing
		Pharmacy
		Allied Health Sciences
	Medicine	Anaesthesia
		Ear Nose & Throat
		Family Medicine
		Internal Medicine
		Obstetrics & Gynaecology
		Ophthalmology
		Orthopaedics
		Paediatrics & Child Health
		Psychiatry
		Radiology & Radio Therapy
		Surgery
	Public Health	Disease Control & Environmental Health
		Epidemiology & Biostatistics
		Health Policy Planning & Management
		Community health & Behavioural Sciences
Veterinary Medicine Animal Resources and Bio Security	Bio-Security Biotechnical & Laboratory Sciences	Bio-Molecular Resources & Bio-Laboratory Sciences
		Biotechnical & Diagnostic Sciences
		Bio-Security Ecosystems & Veterinary Public Health
	Veterinary and Animal Resources	Livestock & Industrial Resources
		Veterinary Pharmacy Clinics and Medicine
		Wildlife & Aquatic Animal Resources
School of Law	Law	Industrial Training and Education
		Commercial Law
		Human Rights & Peace Centre
		Law & Jurisprudence
Jinja Campus		Public & Comparative Law

Academic Programs

Makerere University offers a number of academic programs at Undergraduate and Postgraduate Levels. For academic year 2016/17 there are 134 undergraduate (15 diplomas & 119 bachelors) programs and 134 graduate (13 postgraduate diplomas & 119 masters) programmes. All colleges have the provision for offering doctoral degrees either by research only or course work and dissertation. Table 1 below shows programs with registered students in the academic year 2016/17.

Table 1: Academic Programs with Registered Students by College

College/Programme Category	Diploma	Bachelor	PGD	Masters	total
Agricultural & Environmental Sciences	0	13	1	16	30
Business & Management Sciences	0	10	2	10	22
Computing & Information Sciences	3	6	3	6	18
Education & External Studies	2	8	2	8	20
Engineering, Design Art & Technology	0	13	2	12	27
Health Sciences	0	13	0	28	41
Humanities & Social Sciences	1	11	1	20	33
Natural Sciences	0	8	1	8	17
School of Law	9	10	1	7	27
Veterinary Medicine, Animal Resources & Bio-Security	0	1	0	1	2
Fort Portal Campus	0	3	0	0	3
Jinja Campus	0	4	0	0	4
Makerere University Business School	0	19	0	3	22
Sub-Total	15	119	13	119	266
Grand Total	132		134		

Source: Academic Registrars Department as at 30th July 2017

Academic Program Duration

Programme level	Duration
Undergraduate Degree Programs	3 – 5 years
Postgraduate Diplomas	1 year
Masters	2 years
Doctoral Programs	3-5 years

Source: Academic Registrars Department

Makerere University Research Agenda 2013-2018

The University's research priority areas were developed to guide its research thrusts based on the following themes:

1. Health and Health Systems
2. Agricultural (crop & Livestock) transformation, Food Security and Value addition
3. Natural Resources, Environment and Climate Change
4. Education and Education Systems
5. Governance, Culture, Visual Arts, Human Rights, Communication and Economic development
6. Science and Technology

Cross-cutting research areas:

1. Biotechnology
2. Knowledge Translation
3. Gender
4. Human Resource Development

Research and Satellite Centres

1. Makerere University Agricultural Research Institute Kabanyolo (MUARIK) – CAES established in 1953
2. Buyana Stock Farm and Nakyesasa Farm used for skills development centre for students enrolled under Africa Institute for Strategic Services and Development (AFRISA) in COVAB.
3. Kasangati Health Centre established in 1959 for the Department of Preventive Medicine in CHS.
4. Infectious Diseases Institute (IDI) established in 2004
5. Makerere University Centre for Health and Population Research (MUCHAP) – Uganda operating the Iganga-Mayuge Health & Demographic Surveillance Site (IMHDSS) established in 2005 -Cross cutting
6. Centre for Lifelong Learning managing the extra-Mural Study Centres in Kabale, Hoima, Mbale, Lira and Kampala) under CEES.
7. Human Rights and Peace Centre (HURIPEC), Established in 1993 at the School of Law
8. Centre for Language & Communication Services (CLCS) established in 2011 in CHUSS
9. Centre for Research in Transportation Technologies (CRTT) and Centre for Technology Design and Development, (CTDD) established in 2002 and Centre for Research in Energy and Energy Conservation (CREEC) established in 2001 at CEDAT
10. Child Health and Development Centre (CHDC) at CHS
11. Centre for Innovations & Professional Skills Development (CiPSD), established in 2010 in CoCIS.
12. Regional Centre for Quality of Health Care (RCQoHC), established in 1999 in CHS
13. Centre of Population and Applied Statistics (CPAS) - COBAMS
14. Makerere Institute of Heritage Conservation and Restoration established in 2010 in CEDAT.

MAK BY NUMBERS

Summary of activities in the academic year 2016-2017



Students (as at 31st July 2017)

Makerere University

Total Admissions	16,873
Undergraduate	14,106
Postgraduate	7,767
% Female	

Affiliates⁴

7,736
7,020
716

Total Enrolments	35,374
Undergraduate	32,188
Postgraduate & PhDs	3,186
% Female	



Graduation January 2017

Total	14,856
Diplomas	188
Bachelors	13,233
Masters	1,281
Postgraduate Diplomas	77
Doctoral Degrees	77

Staff (as at February 2017)



By Staff Type

Academic	1,614
Administrative	318
Support	1,495

Library Facilities

Books

Library Collections	445,465
Book Bank	280,984
Electronic Books	29,770



Journals

Print	11,167
Electronic	28,063
Book Bank-Student Ratio	1: 7

University Recurrent & Development Budget FY 2016/17:

US\$ 227Billion

Mak Endowment Fund: Offshore £ 1.2m & Local Fund US\$ 181m

Grants/Projects Portfolio 2016/17: US\$ 25m



⁴ Affiliates: Students are admitted to institutions affiliated to Makerere University. For Undergraduates, students are admitted for programs tenable at Makerere University Business School and Nsamizi Institute for Social Development. While for Graduate students are admitted to programs tenable at Makerere University Business School and Nsamizi Institute for Social Development, Ggaba National Seminary, Kinyamasika National Seminary, Uganda Institute of Bankers

STUDENT ADMISSION STATISTICS

Table 3: Undergraduate Student Admissions by Sponsorship and College

Scholarship	Government Scholarship					Fee-Paying			Total			
Academic year	2014/15	2015/16	2016/17	3 Yr % growth	2014/15	2015/16	2016/17	3 Yr % growth	2014/15	2015/16	2016/17	3 Yr % growth
Makerere												
Total Admissions	1796	1825	2033	13%	15138	13891	12073	-20%	16934	15716	14106	-17%
National	1796	1825	2033	13%	14884	13585	11851	-20%	16680	15410	13884	-17%
International					254	306	222	-13%	254	306	222	-13%
% International	0%	0%	0%		2%	2%	2%		1%	2%	2%	
By Sex										0		
Female	694	740	775	12%	7000	6434	5597	-20%	7694	7174	6372	-17%
Male	1102	1085	1258	14%	8138	7457	6476	-20%	9240	8542	7734	-16%
% Female	39%	41%	38%		46%	46%	46%		45%	46%	45%	
Affiliates												
Total Admissions	412	382	403	-2%	6406	6337	6617	3%	6818	6719	7020	3%
National	412	382	403	-2%	6337	6238	6546	3%	6749	6620	6949	3%
International					69	99	71	3%	69	99	71	3%
% International					1%	2%	1%		1%	2%	1%	
By Sex												
Female	258	267	279	8%	3735	3592	3594	-4%	3993	3859	3873	-3%
Male	154	115	124	-19%	2671	2745	3023	13%	2825	2860	3147	11%
% Female	63%	70%	69%		58%	58%	58%		59%	57%	55%	
Grand Total												
Total Admissions	2208	2207	2436	10%	21544	20228	18690	-13%	23752	22435	21126	-11%
National	2208	2207	2436	10%	21221	19823	18397	-13%	23429	22030	20833	-11%
International					323	405	293	-9%	323	405	293	-9%
% International					1%	2%	2%		1%	2%	1%	
Female	952	1007	1054	11%	10735	10026	9191	-14%	11687	11033	10245	-12%
Male	1256	1200	1382	10%	10809	10202	9499	-12%	12065	11402	10881	-10%
% Female	43%	46%	43%		50%	50%	49%		49%	49%	48%	
Admissions by College												
Agricultural & Environmental Sciences	215	244	250	16%	800	781	728	-9%	1015	1025	978	-4%
Business & Management Sciences	272	167	236	-13%	2496	2643	2088	-16%	2768	2810	2324	-16%
Computing & Information Sciences	293	114	122	-58%	2164	1540	1443	-33%	2457	1654	1565	-36%

Education & External Studies	192	311	175	-9%	2694	2714	2326	-14%	2886	3025	2501	-13%
Engineering, Design, Art & Technology	331	261	310	-6%	864	821	674	-22%	1195	1082	984	-18%
Health Sciences	150	185	259	73%	387	505	535	38%	537	690	794	48%
Humanities & Social Sciences	107	283	238	122%	4094	3032	2719	-34%	4201	3315	2957	-30%
Natural Sciences	150	163	323	115%	420	441	391	-7%	570	604	714	25%
Veterinary Medicine, Animal Resources & Bio Security	38	46	58	53%	415	732	692	67%	453	778	750	66%
School of Law	48	51	62	29%	248	263	244	-2%	296	314	306	3%
Fort Portal Campus				16%	77	151			77	151	0	
Jinja Campus					479	268	233	-51%	479	268	233	-51%
Mak Total	1796	1825	2033		15138	13891	12073		16934	15716	14106	
MUBS	412	382	403	-2%	6255	6123	6500	4%	6667	6505	6903	4%
NSAMIZI					151	214	117	-23%	151	214	117	-23%
Tot Affiliates	412	382	403	-2%	6406	6337	6617	3%	6818	6719	7020	3%
Grand Total	2208	2207	2436	10%	21544	20228	18690	-13%	23752	22435	21126	-11%
Admission by Region												
Central	559	594	627	12%	4433	4159	3849	-13%	4992	4753	4476	-10%
Eastern	334	366	431	29%	3011	2740	2239	-26%	3345	3106	2670	-20%
Kampala	209	171	183	-12%	1936	1665	1431	-26%	2145	1836	1614	-25%
Northern	213	210	251	18%	1382	1233	1134	-18%	1595	1443	1385	-13%
Western	481	484	541	12%	4081	3783	3192	-22%	4562	4267	3733	-18%
International					295	311	228	-23%	295	311	228	-23%

Source: Academic Registrars Department as at July 2017

Total undergraduate student admissions over the three-year period increased for government sponsorship by 13 % & declined for fee-paying by 20 %. The colleges of Natural Sciences, Health Sciences, and Veterinary Medicine Animal Resources & Biosecurity had an increase in student total admissions by 25 %, 48 %, and 66 % respectively. While the colleges of Computing and Information Sciences, Humanities & Social Sciences, and Jinja Campus experienced a large reduction in student admission by 36 %, 30 % and 51 % respectively.

Figure 2: Government Undergraduate Admissions by College

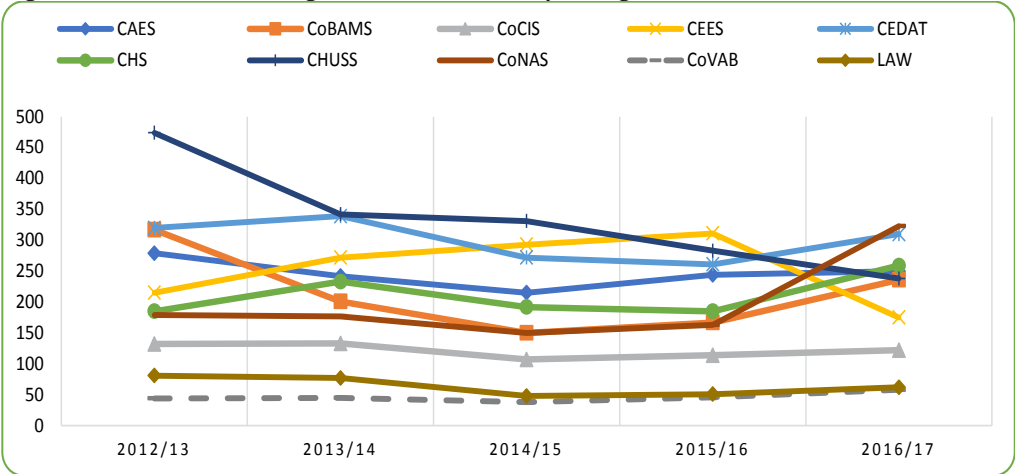


Figure 3: Undergraduate Admissions by Admission Category

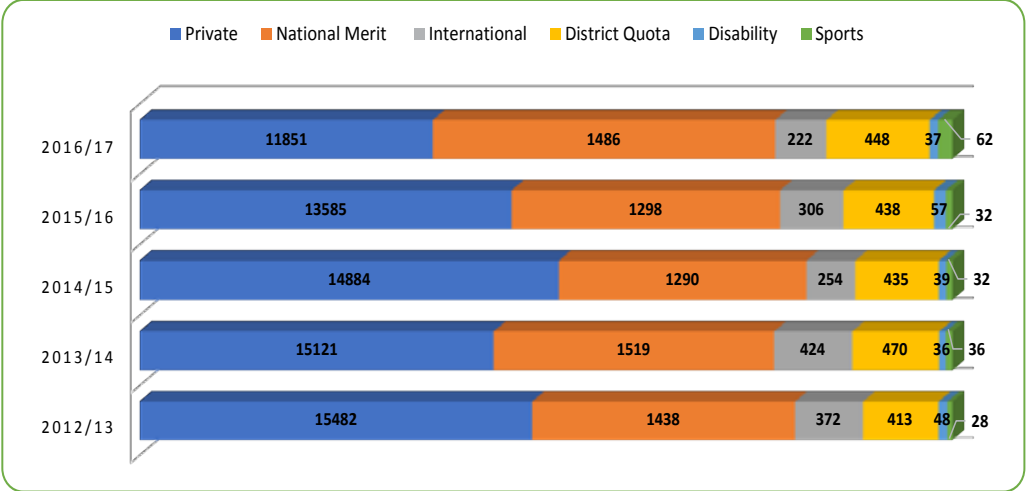


Figure 4: Undergraduate Student Admission by Mode of Study

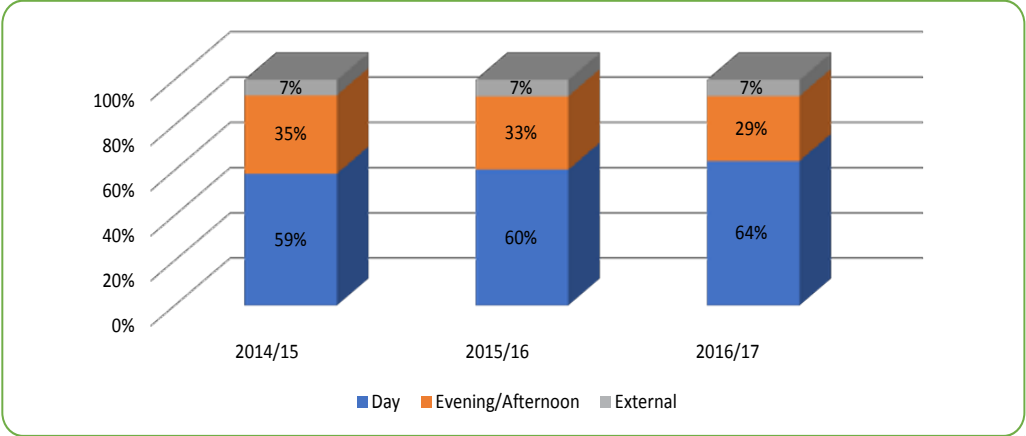


Table 4: Undergraduate International Student Admission by College 2014/15 -2016/17

College/Year	2014/15	2015/16	2016/17
Agricultural & Environmental Sciences	6	4	11
Business & Management Sciences	49	58	35
Computing & Information Sciences	7	16	18
Education & External Studies	28	9	5
Engineering, Design, Art & Technology	14	21	20
Health Sciences	24	83	56
Humanities & Social Sciences	108	85	51
Natural Sciences	7	6	9
Veterinary Medicine, Animal Resources & Bio Security	7	15	17
School of Law	1	5	
Jinja Campus	3	4	
Total	254	306	222

Figure 5: Undergraduate Student Admission by Discipline

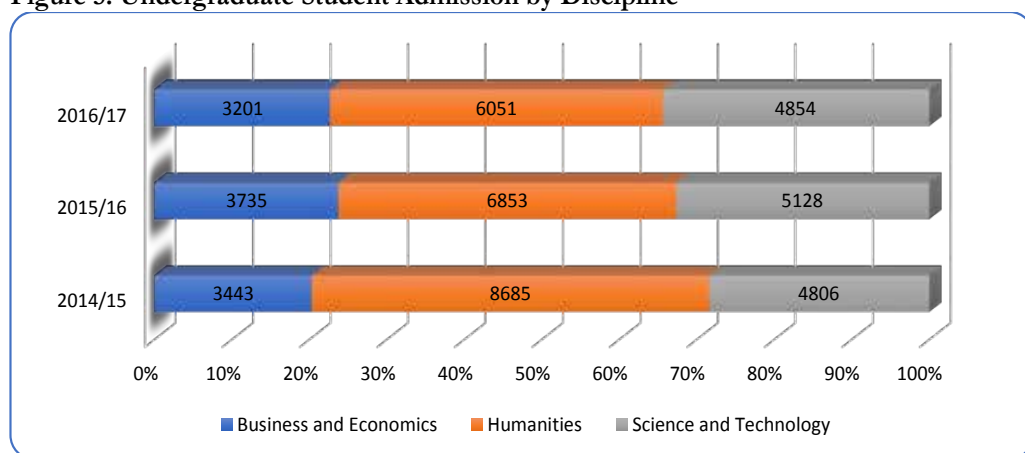


Figure 6: Undergraduate Student Admission by Region

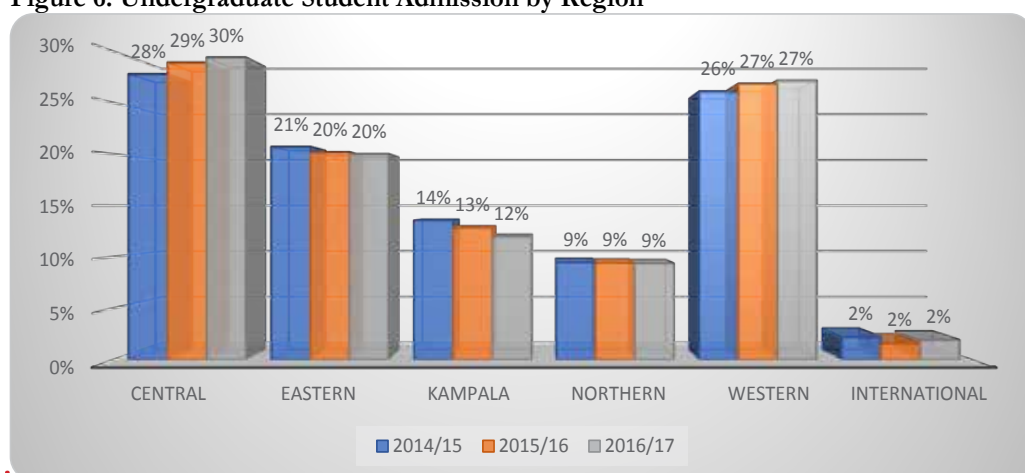
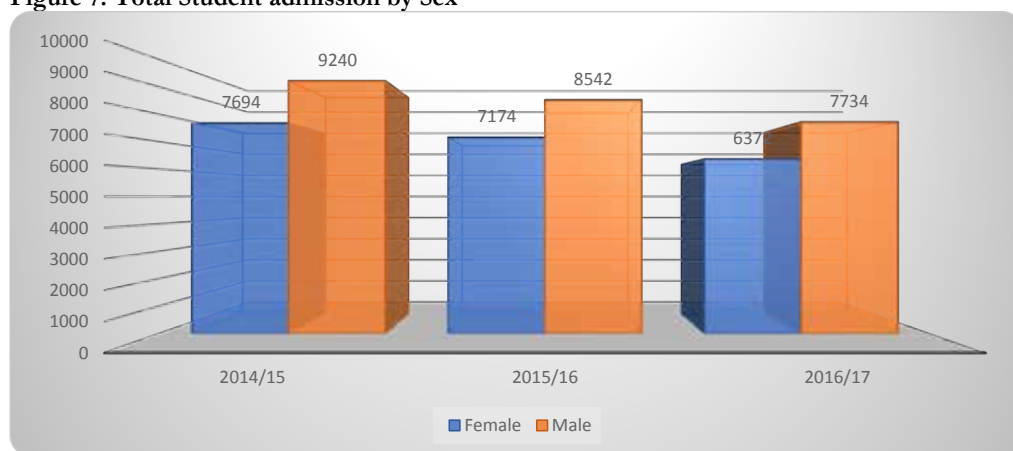


Table 5: Undergraduate student Admission by College and Sex 2014/15 - 2016/17

Academic Year	2014/15			2015/16			2016/17		
College/Gender	F	M	% F	F	M	% F	F	M	% F
Agricultural & Environmental Sciences	366	649	36%	392	633	38%	359	619	37%
Business & Management Sciences	1185	1461	45%	1417	1393	50%	1155	1169	50%
Computing & Information Sciences	995	1276	44%	718	936	43%	735	830	47%
Education & External Studies	1356	1631	45%	1376	1649	45%	1166	1335	47%
Engineering Design Art & Technology	288	848	25%	269	813	25%	282	702	29%
Health Sciences	202	377	35%	297	393	43%	259	535	33%
Humanities & Social Sciences	2629	1796	59%	1965	1350	59%	1786	1171	60%
Natural Science	180	390	32%	194	410	32%	181	533	25%
Veterinary Medicine, Animal Resource & Bio-Security	145	308	32%	254	524	33%	247	503	33%
School of Law	92	204	31%	104	210	33%	100	206	33%
Fort Portal Campus	33	44	43%	64	87	42%			
Jinja Campus	223	256	47%	124	144	46%	102	131	44%
Sub-Total	7694	9240	45%	7174	8542	46%	6372	7734	45%
Total Mak	16934			15716			14106		
MUBS	3904	2763	59%	3743	2762	59%	3811	3092	59%
NSAMIZI	89	62	59%			59%	62	55	59%
Sub-Total	3993	2825		3743	2762		3873	3147	
Total Affiliates	6818			6505			7020		

Female Students: The average percentage of female students remains at 45 % over the period. Marked variations exist in the science based disciplines. In 2016/17, the College of Natural Sciences females account for only 25 %, Engineering Design Art and Technology only 29 %, and Veterinary Medicine and Health Sciences at only 33%. In the School of Law, the percentage of females has reduced to an average of 32% over the period. This is largely because of the change in entry mode with the introduction of the pre-entry examination in 2012/13.

Figure 7: Total Student admission by Sex

Graduate Admissions

Graduate Admissions are students admitted to pursue a program leading to award of a postgraduate diploma, masters and PhD

Table 6: Graduate Student Admissions

Academic year	2014/15	2015/16	2016/17	% Change
Makerere				
Total Admissions	2178	2454	2767	27%
National	1930	2201	2524	31%
International	248	253	243	-2%
% International	11%	10%	9%	-23%
By Sex				
Female	765	889	1024	34%
Male	1413	1565	1743	23%
% Female	35%	36%	37%	
Affiliates*				
Total Admissions	578	574	716	24%
National	551	560	688	25%
International	27	14	28	4%
% International	5%	2%	4%	-16%
By Sex				
Female	223	229	299	34%
Male	355	345	417	17%
% Female	39%	40%	42%	
Grand Total				
Total Admissions	2756	3028	3483	26%
National	2481	2761	3212	29%
International	275	267	271	-1%
Annual % Change		10%	15%	
% International	10%	9%	8%	-22%
By Sex				
Female	988	1118	1323	34%
Male	1768	1910	2160	22%
% Female	36%	37%	38%	6%
Admissions by College				
Agricultural & Environmental Sciences	324	322	292	-10%
Business & Management Sciences	459	477	551	20%
Computing & Information Sciences	140	156	175	25%
Education & External Studies	138	200	235	70%
Engineering, Design, Art & Technology	191	260	267	40%
Health Sciences	362	455	524	45%
Humanities & Social Sciences	338	346	433	28%
Natural Sciences	86	103	124	44%
Veterinary Medicine, Animal Resources & Bio Security	81	98	89	10%
School of Law	59	37	77	31%
Total Affiliates*	578	574	716	24%
Grand Total	2756	3028	3483	26%

*Affiliates -include: MUBS, Ggaba National Seminary, Kinyamasika National Seminary, Uganda Institute of Bankers and Financial Services and Senior Command & Staff College, Kimaka

Figure 8: Graduate Admission by Level

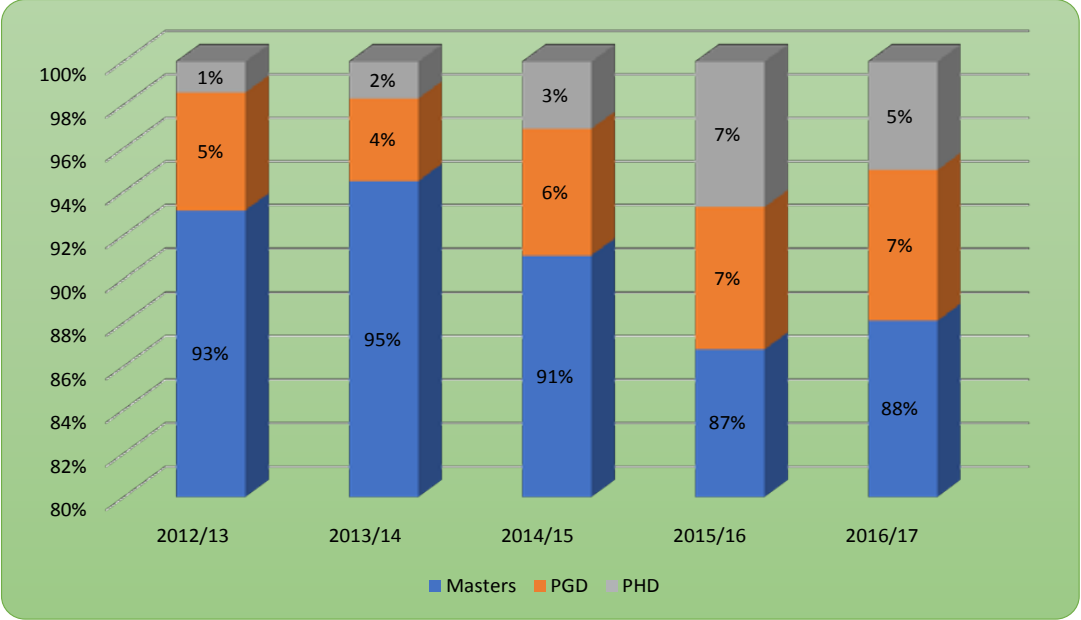


Figure 9: Graduate Admission by Discipline

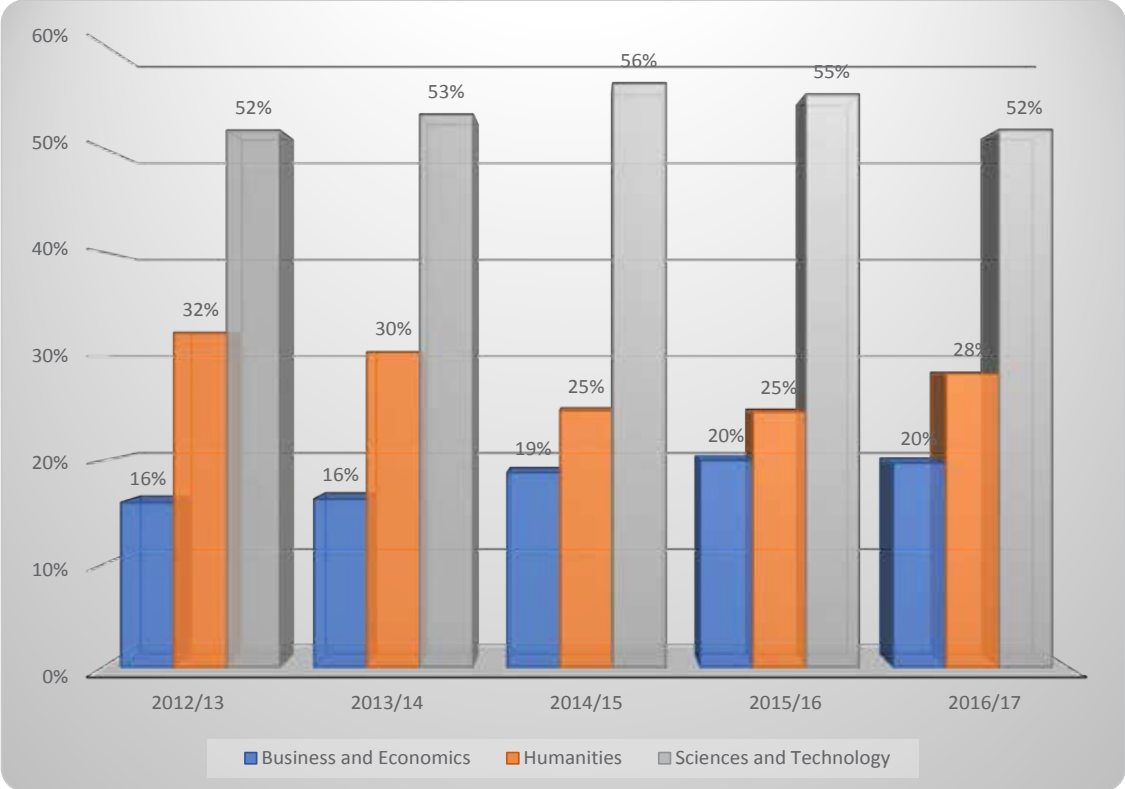
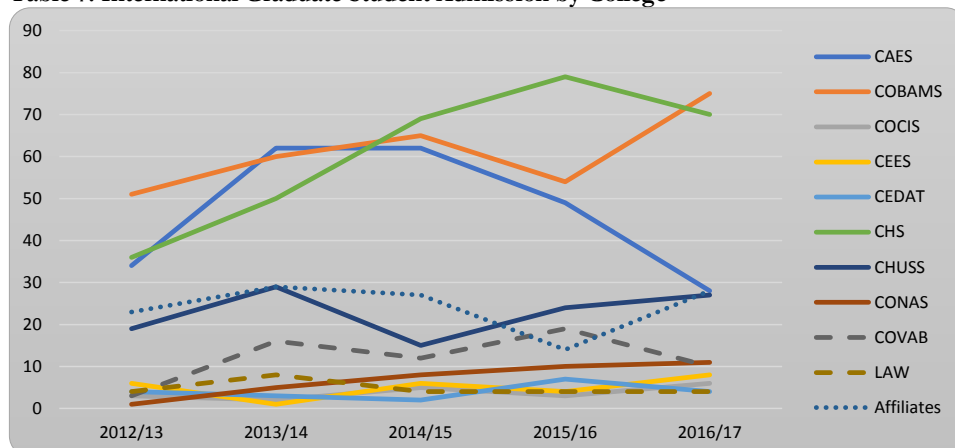


Table 7: International Graduate Student Admission by College



Admissions for international student's shows that only the Colleges of Health Sciences, Natural Sciences and Veterinary Medicines recorded an increase in the number of international students in their programs, for the rest of the Colleges saw decline in their admissions.

Table 8: Graduate Admission by College and Gender

Year /College	2014/15				2015/16				2016/17			
	F	M	Tot	% F	F	M	Tot	% F	F	M	Total	% F
Agricultural & Environmental Sciences	108	216	324	33%	118	204	322	37%	103	189	292	35%
Business & Management Sciences	132	327	459	29%	145	332	477	30%	181	370	551	33%
Computing & Information Sciences	53	87	140	38%	45	111	156	29%	59	116	175	34%
Education & External Studies	53	85	138	38%	72	105	177	41%	77	158	235	33%
Engineering, Design, Art & Technology	32	159	191	17%	49	211	260	19%	56	211	267	21%
Health Sciences	139	223	362	38%	203	275	478	42%	224	300	524	43%
Humanities & Social Sciences	189	149	338	56%	209	137	346	60%	233	200	433	54%
Natural Sciences	14	72	86	16%	16	87	103	16%	32	92	124	26%
Veterinary Medicine, Animal Resources & Bio Security	22	59	81	27%	19	79	98	19%	24	65	89	27%
School of Law	23	36	59	39%	13	24	37	35%	35	42	77	45%
Sub-Total	765	1413	2178	35%	889	1565	2454	36%	1024	1743	2767	37%
Total Mak	2178				2454				2767			
Affiliates	223	355	578	39%	229	345	574	40%	299	417	716	42%
Grand Total	988	1768	2756	36%	1118	1910	3028	37%	1323	2160		

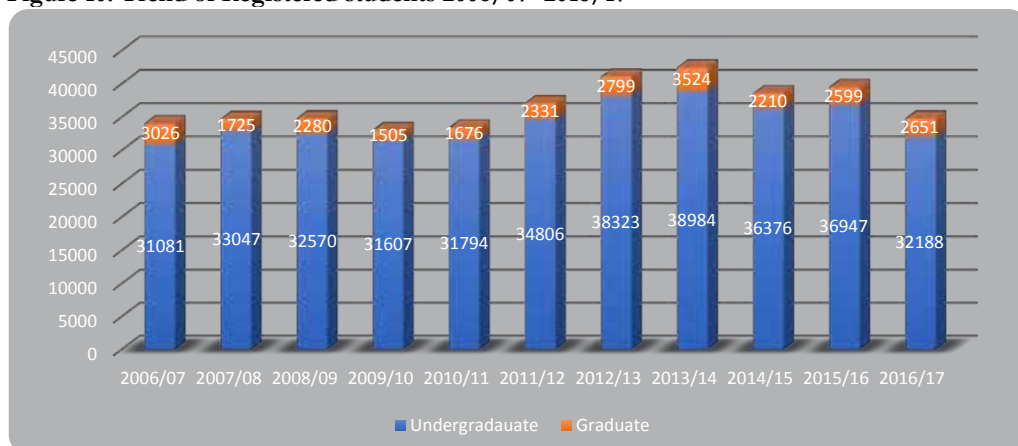
ENROLMENT STATISTICS

This section provides information on registered students in Mak over the period

Undergraduate and Graduate Enrolments

The undergraduate enrolments are students enrolled for diplomas and bachelor's degree programs while the graduate enrolments are students registered for masters, postgraduate diploma and doctoral programs.

Figure 10: Trend of Registered students 2006/07 -2016/17



The total registered students over the ten-year period has grown by 2 % from 2006/07 to 2016/17. For undergraduate programs recorded a growth of 4 % and graduate programs recorded decline of 12 % over the period as shown in figure 10 above. The average percentage of graduate enrolments over the period stands at 6 % of the total enrolments.

Figure 11: Student Enrolment by level



Table 9: Total Registered Students by Level, Gender and College 20014/15 -2016/17

Level/ Academic Year	Undergraduates				Postgraduate				Total			
	2014/15	2015/16	2016/17	Overall % Change	2014/15	2015/16	2016/17	Overall % Change	2014/15	2015/16	2016/17	Overall % Change
Makerere												
Total Registered	36376	36947	32188	-12%	2210	2599	2651	20%	38586	39546	34839	-10%
Nationals	35829	36651	32023	-11%	2120	2446	2442	15%	37,949	39,097	34,465	-9%
Internationals	547	296	165	-70%	90	153	209	132%	637	449	374	-41%
% International	2%	1%	1%		4%	6%	8%		2%			
By Sponsorship												
Government Scholarship	6119	6298	6136	0%					6119	6298	6136	-4%
Fee-Paying	30219	30649	26052	-14%	2210	2599	2651	20%	32429	33248	28703	-6%
By Gender												
Female	16,237	16,549	14,423	-11%	845	984	1,009	19%	17,082	17,533	15,432	-10%
Male	20,139	20,398	17,765	-12%	1,365	1,615	1,642	20%	21,504	22,013	19,407	-10%
% Female	45%	45%	45%		38%	38%	38%		44%	44%	44%	
Affiliates												
Total Registered	8836	10487	6345	-28%	328	352	19	-94%	9164	10839	6364	-31%
Nationals	8769	10446	6333	-28%	321	347	19	-94%	9090	10793	6352	-30%
Internationals	67	41	12	-82%	7	5	0		74	5	0	
% International	1%	0%	0%		2%	1%	0%		1%	0%	0%	
By Sponsorship												
Government*	1049	1072	778	-26%					1049	1072	778	
Fee-Paying	7787	9415	5567	-29%	328	352	19	-5%	8115	9767	5586	
By Gender												
Female	5422	6350	4033	-26%	173	155	13	0%	5595	6505	4046	
Male	3414	4137	2312	-32%	155	197	6	-11%	3569	4334	2318	
% Female	61%	61%	64%		53%	44%	68%		61%	60%	64%	

By College												
Agricultural & Environmental Sciences	2298	2302	2046	-11%	219	255	239	9%	2517	2557	2285	-9%
Business & Management Sciences	5204	5250	4782	-8%	541	613	622	15%	5745	5863	5404	-6%
Computing & Information Sciences	4765	4253	3247	-32%	136	151	142	4%	4901	4404	3389	-31%
Education & External Studies	6869	7310	6769	-1%	116	176	171	47%	6985	7486	6940	-1%
Engineering Design Art & Technology	3159	3236	3058	-3%	221	254	238	8%	3380	3490	3296	-2%
Health Sciences	1417	1507	1566	11%	436	586	700	61%	1853	2093	2266	22%
Humanities & Social Sciences	8537	8847	7191	-16%	354	333	326	-8%	8891	9180	7517	-15%
Natural Sciences	1253	1240	1070	-15%	65	96	97	49%	1318	1336	1167	-11%
Veterinary Medicine Animal Resources & Bio Security	777	1012	1097	41%	54	69	46	-15%	831	1081	1143	38%
School of Law	1339	1294	1233	-8%	68	66	70	3%	1407	1360	1303	-7%
Fort Portal Campus	97	101	51	-47%					97	101	51	-47%
Jinja Campus	661	595	78	-88%					661	595	78	-88%
Total Mak	36376	36947	32188	-12%	2210	2599	2651		38586	39546	34839	
Total Affiliates	8836	10487	6345		370	352	19		9206	10839	6364	
By Year of Study												
Yr 1	11081	9974	8597	-22%	1176	1509	1611	37%	12257	11483	10208	-17%
Yr 2	10484	10819	9233	-12%	894	961	896	0%	11378	11780	10129	-11%
Yr 3	12061	12851	11432	-5%	140	129	144	3%	12201	12980	11576	-5%
Yr 4	2548	3078	2691	6%					2548	3078	2691	6%
Yr 5	202	225	235	16%					202	225	235	16%

The total students registered over the period shows a decline of 10 % for programs tenable at Makerere University. Total enrolments by College indicates the following Colleges recorded an increase in enrolments: Health Sciences by 22 % and Veterinary Medicine & Biosecurity by 38 %. The rest of the Colleges recorded a decline in student numbers over the period. The enrolments for international students has declined for both undergraduates and graduate students.

Figure 12: Total Enrolments by Gender 2014/15 -2016/17

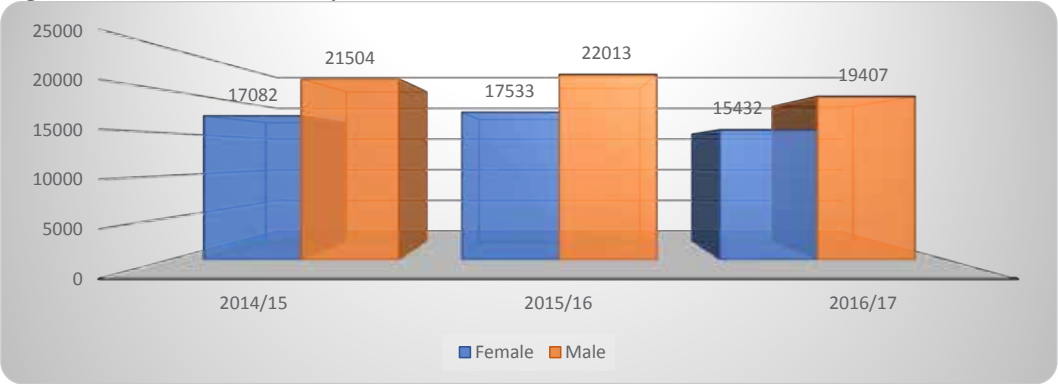
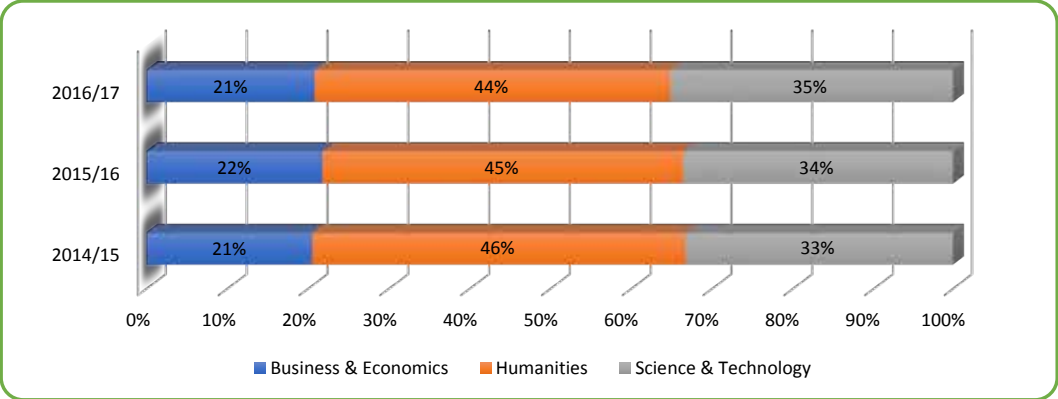


Figure 13: Student Enrolment by Discipline 2014/15-2016/17



Enrolments by disciplines shows that humanities still take up the largest share of students enrolled, followed by sciences & technology and business & economics takes up the least share. The Humanities are in the College of Humanities & Social Sciences, School of Law and some programs in the Colleges of Education & External Studies. The science disciplines are in CAES, CEDAT, CHS, CoCIS, CoVAB, CoNAS and science programmes in CEES & CoBAMS.

Figure 14: Student Enrolment by Study Mode

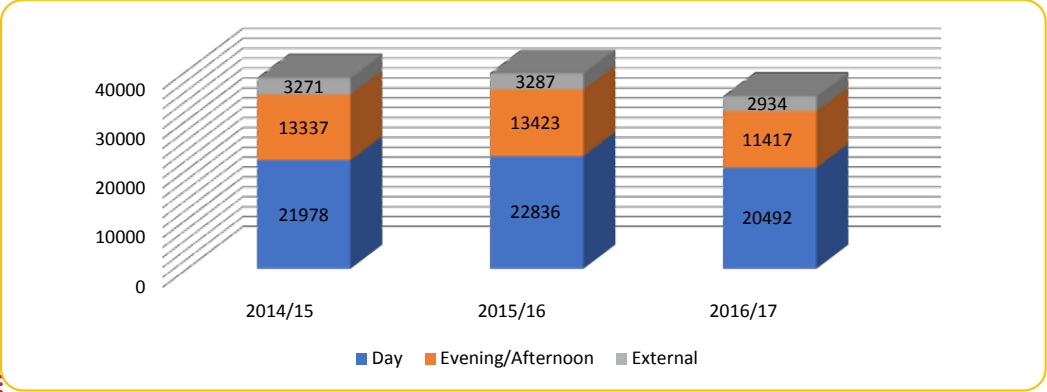
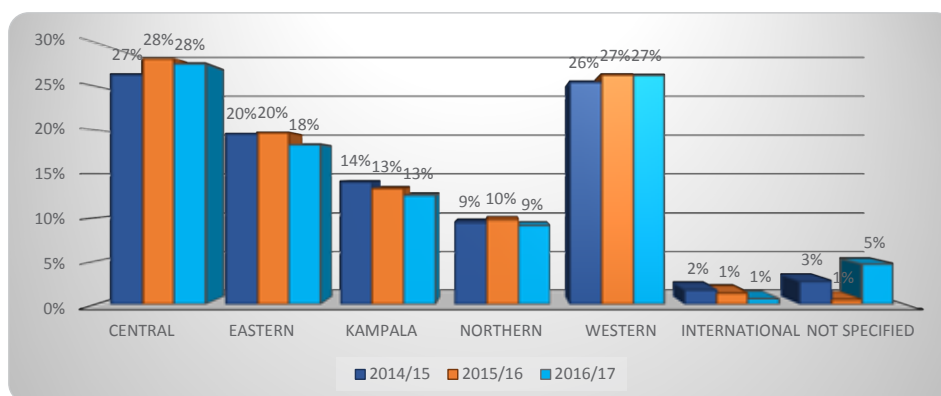


Table 10: Enrolments for International Students 2014/15 – 2016/17

College/Year	Undergraduates			Postgraduates			Total		
	2014/15	2015/16	2016/17	2014/15	2015/16	2016/17	2014/15	2015/16	2016/17
Agricultural & Environmental Sciences	39	19	10	28	30	40	67	49	50
Business & Management Sciences	97	60	38	15	40	42	112	100	80
Computing & Information Sciences	31	17	9	5	4	5	36	21	14
Education & External Studies	64	34	14	1	2	4	65	36	18
Engineering Design Art & Technology	36	18	14	3	4	4	39	22	18
Health Sciences	45	24	12	20	48	76	65	72	88
Humanities & Social Sciences	176	94	52	11	7	23	187	101	75
Natural Sciences	15	9	7	1	9	10	16	18	17
Veterinary Medicine Animal Resources & Bio-Security	7	4	2	6	8	5	13	12	7
School of Law	34	15	7	0	1	0	34	16	7
Fort Portal Campus	0	0	0				0	0	0
Jinja Campus	3	2	0				3	2	0
Tota Mak	547	296	165	90	153	209	637	449	374
MUBS	59	41	13	7	5	0	66	46	13
Grand Total	606	337	178	97	158	209	703	495	387



Doctoral Enrolments

The doctoral enrolments are students registered on full time by research and students registered by coursework and dissertations.

Figure 15: Doctoral Enrolments by Gender 2014/15 -2016/17

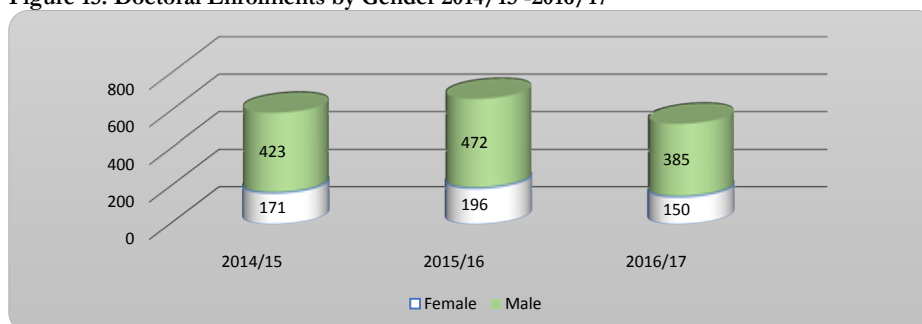


Table 11: Doctoral Enrolments by College

College	2014/15	2015/16	2016/17
Agricultural & Environmental Sciences	147	172	141
Business & Management Sciences	34	30	25
Computing & Information Sciences	73	88	87
Education & External Studies	79	104	76
Engineering Design Art & Technology	40	34	27
Health Sciences	69	73	46
Humanities & Social Sciences	79	100	89
Natural Sciences	33	38	18
Veterinary Medicine Animal Resources & Bio-Security	37	27	26
School of Law	2	2	0
Total Mak	593	668	535
MUBS	12	11	9
Total	605	679	544

Figure 16: Doctoral Enrolments by Nationality 2014/15 -2016/17

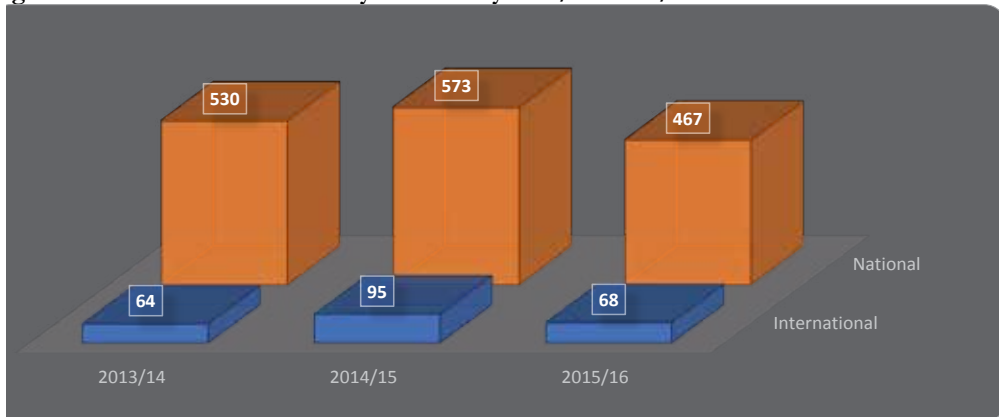
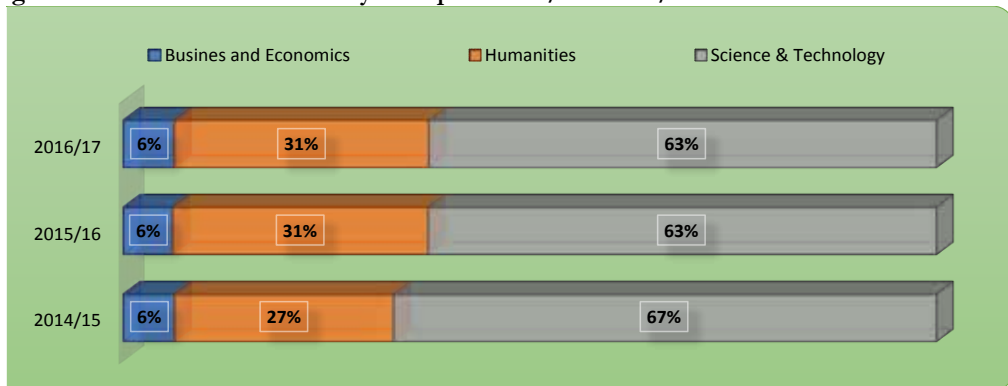


Figure 17: Doctoral Enrolments by Discipline 2014/15 – 2016/17



GRADUATION & DEGREES



Introduction

This section provides information about student output or graduation. The total degrees awarded over the period has increased by 12 per cent over the period.

Table 12: Graduation by Level 2010-2017

Year	2010	2011	2012	2013	2014	2015	2016	2017
Undergraduate	11979	13031	10201	10718	11366	12168	12727	13421
Graduate	1318	1376	960	1538	1303	1594	1466	1435
Total	13297	14407	11161	12256	12669	13762	14193	14856
% Graduate	11%	11%	9%	14%	11%	13%	12%	11%

Source: Graduation Booklets

Figure 18: Student Graduation by Gender

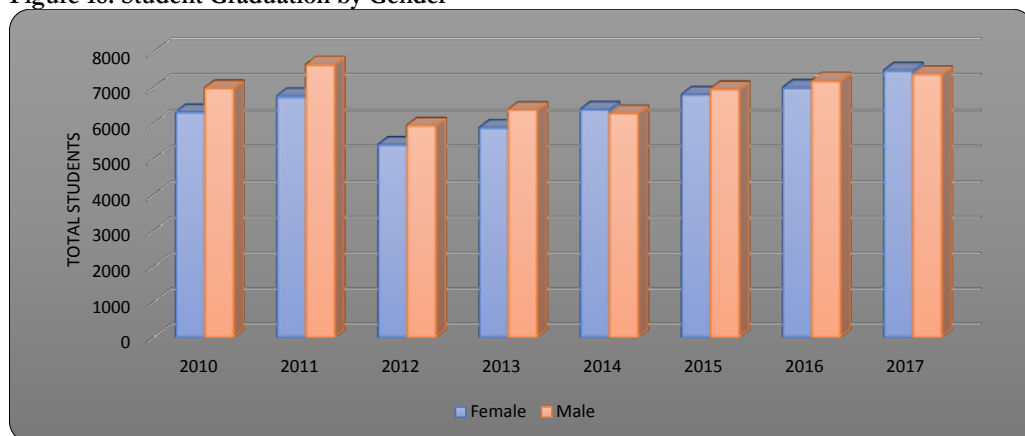


Figure 19: Student Graduation by Level



Source: Graduation Booklets

Figure 20: Student Graduation by Discipline

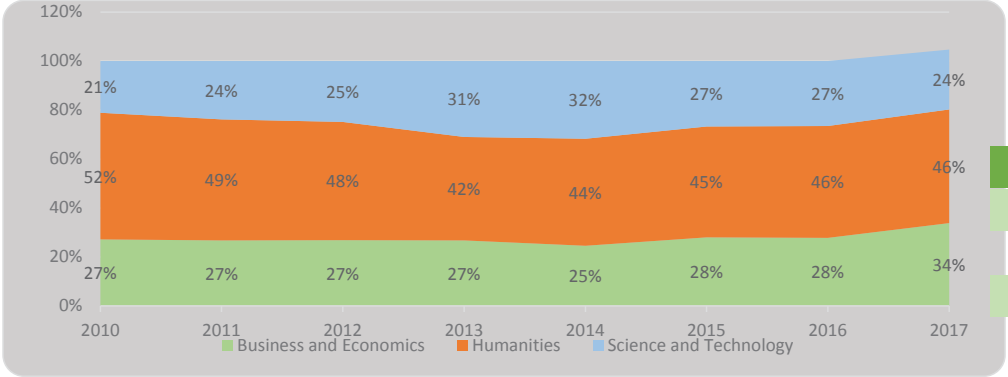


Figure 21: Student Graduation by College

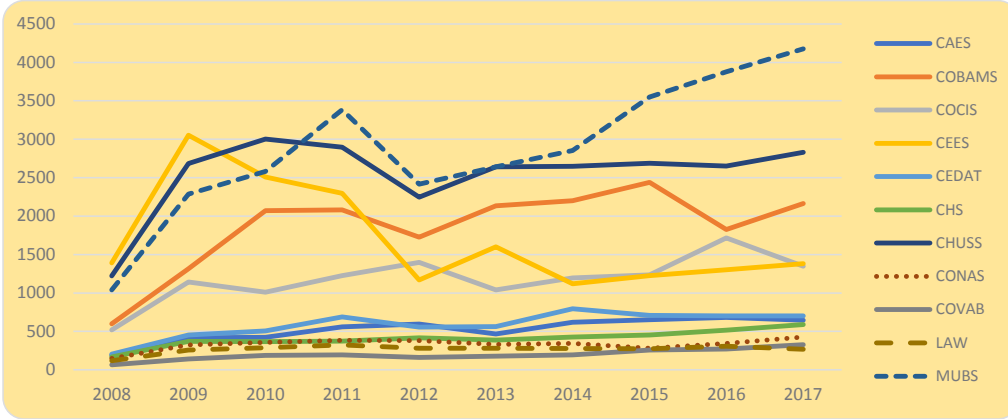
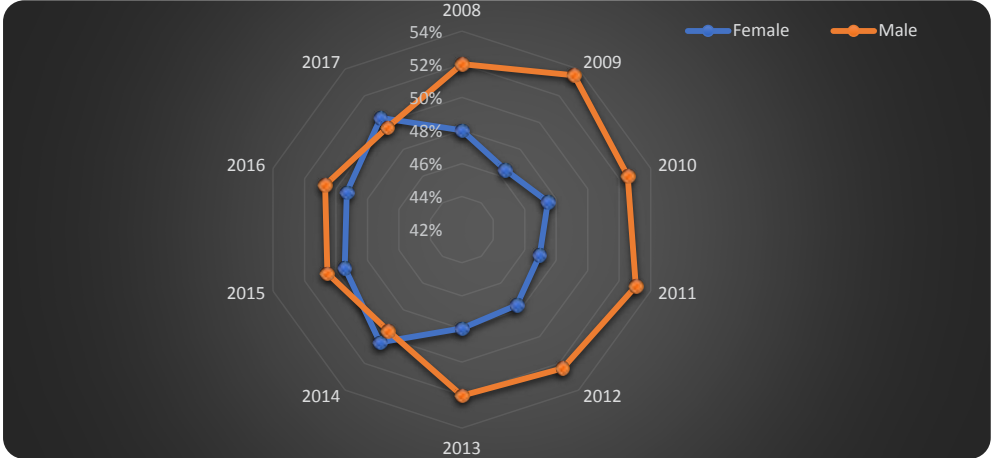


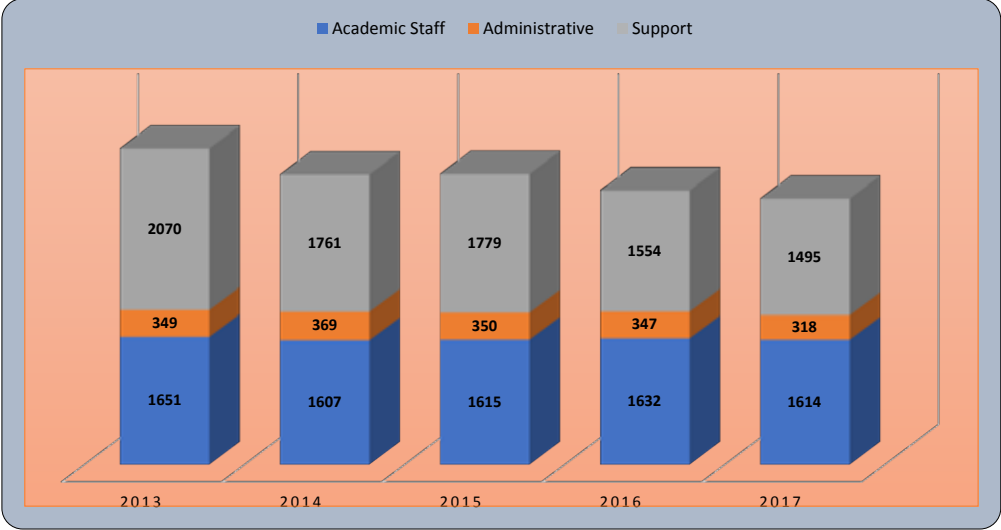
Figure 22: Student Graduation Output by Gender Distribution



UNIVERSITY STAFF INFORMATION

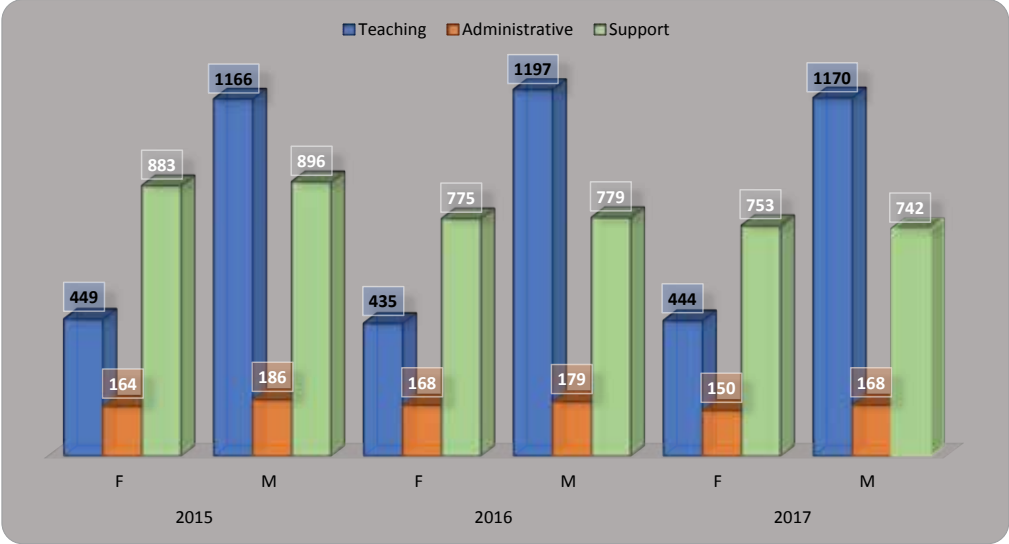
Makerere University has three broad categories of staff; teaching, administrative and support staff. The table below gives the trends over the period

Table 13: Total Staff by Category Staff 2013- 2017



Source: Directorate of Human Resources. The total staff includes the part time staff.

Figure 23: Total Staff Distribution by Sex 2015 - 2017



Academic Staff

Makerere University considers full time academic staff to be staff from the ranks of Professor to Assistant lecturer. For the Teaching Assistants has been regarded as the training level and are not included on the full-time staff. The tables and figures below give a picture of the all-academic staff. The full time academic staff over the period shows an increase of staff by 5 %.

Table 14: Full time Academic Staff by College 2013/17

College/Year	2015	2016	2017
Agricultural and Environmental Science	186	180	152
Business and Management Science	109	104	106
Computing and Information Science	72	78	86
Education and External Studies	110	108	110
Engineering, Design, Art and Technology	137	145	137
Health Sciences	269	265	272
Humanities and Social Sciences	241	258	281
Natural Science	140	152	155
Veterinary Medicine, Animal Resources and Bio-Security	83	87	93
School of Law	44	44	43
Jinja Campus	11	4	10
Fort Portal	18	7	
Total	1420	1432	1445

Figure 24: Trend of Academic Staff 2013-2017

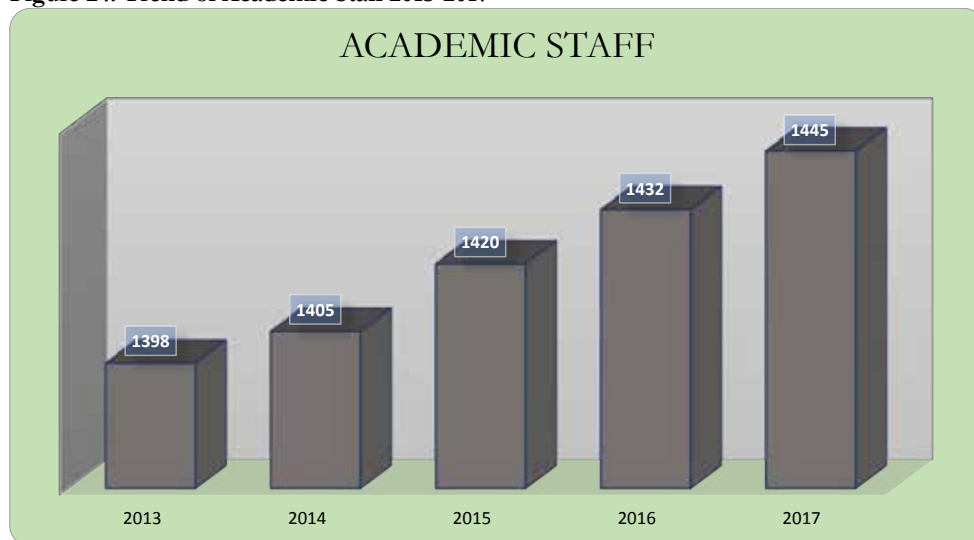


Figure 25: Academic Staff Distribution by Rank

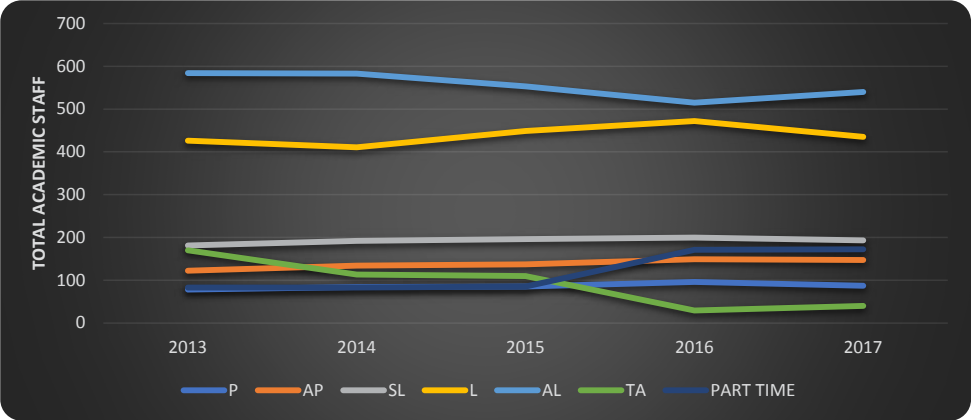
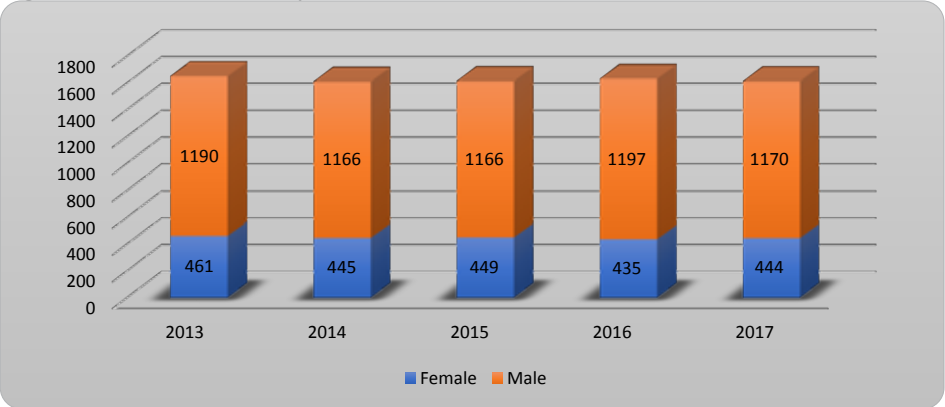


Figure 26: Academic Staff by Gender



The distribution of academic staff by gender shows that, on average the female composition stands at 28 % over the period.



The total academic staff comprises of both teaching assistants and part time academic staffs.

Figure 27: Total Academic Staff by Ranks 2017

Rank / College/ Sex	Professor			Associate Professor			Senior Lecturer			Lecturer			Assistant lecturer			Teaching Assistant			Part Time			Total		
	F	M	F	F	M	F	F	M	F	M	F	M	F	M	F	F	M	F	M	F	M	F	M	%F
Agricultural and Environmental Science	0	21	5	18	10	17	15	31	8	25	1	1	4	25	43	138	181	24%						
Business and Management Science	0	1	0	7	3	8	5	23	18	43	0	0	5	18	31	100	131	24%						
Computing and Information Science	0	1	1	4	1	7	10	12	23	29	0	3	1	6	36	62	98	37%						
Education and External Studies	1	2	1	7	3	10	14	18	16	37	0	1	4	4	39	79	118	33%						
Engineering, Design, Art and Technology	0	3	1	9	5	9	6	32	15	52	2	3	1	8	30	116	146	21%						
Health Sciences	3	14	7	26	21	29	34	74	14	38	3	9	13	33	95	223	318	30%						
Humanities and Social Sciences	4	12	5	23	11	24	21	63	40	71	1	6	5	18	87	217	304	29%						
Natural Science	1	7	3	12	5	18	11	42	14	38	2	2	4	10	40	129	169	24%						
Veterinary Medicine, Animal Resources and Bio-Security	0	10	1	15	6	2	5	9	9	30	1	5	3	7	25	78	103	24%						
School of Law	1	6	0	2	2	2	5	5	10	10	0	0	0	3	18	28	46	39%						
Sub-Total	10	77	24	123	67	126	126	309	167	373	10	30	40	132	444	1170	1614	28%						
Grand Total	87		147		193		435		540		40		172		1614									

Table 15: Academic Staff Qualification by Rank

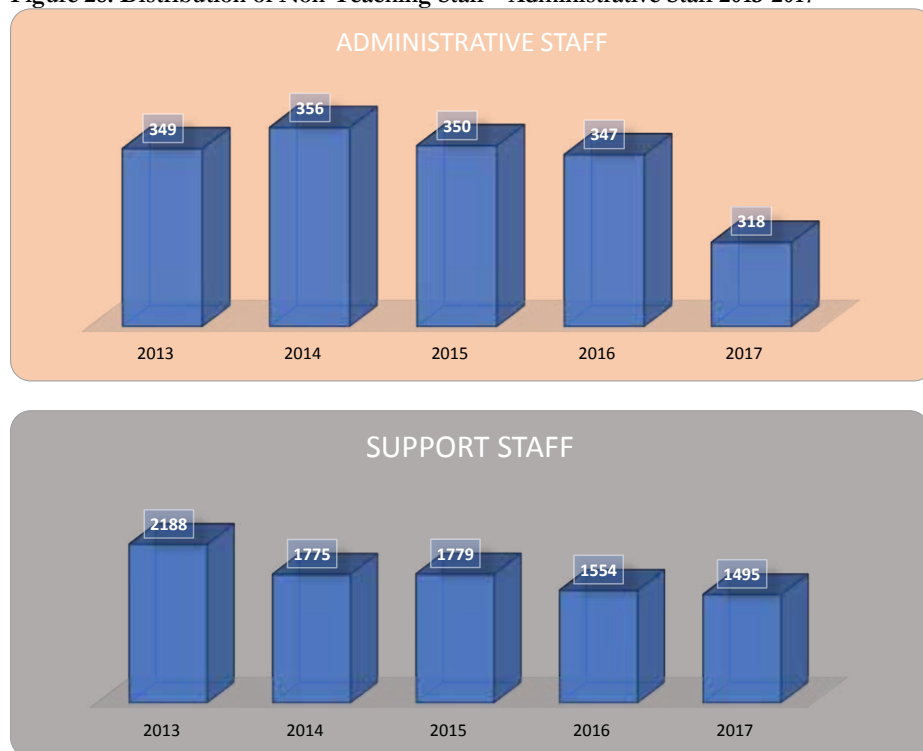
Year	2015					2016					2017				
Rank/Qualification	D	M	B	NS	Tot	D	M	B	NS	Tot	D	M	B	NS	Tot
Professor	82	3	0	0	85	92	4	0	0	96	82	4	1	0	87
Associate professor	128	9	0	0	137	143	6	0	0	149	129	18	0	0	147
Senior Lecturer	184	12	0	0	196	180	20	0	0	200	149	38	5	1	193
Lecturer	318	130	1	0	449	314	155	2	1	472	260	155	19	1	435
Assistant Lecturer	44	474	35	0	553	25	459	31	0	515	15	367	156	2	540
Full time- Total	756	628	36	0	1420	754	644	33	1	1432	635	582	181	4	1402
Teaching Assistant	0	1	109	0	110	0	1	28	0	29	1	1	38	0	40
Part Time	8	6	7	64	85	36	21	1	0	58	38	20	1	113	172
Sub-Total	8	7	116	64	195	36	22	29	0	87	39	21	39	113	212
Grand Total	764	635	152	64	1615	790	666	62	1	1519	674	603	220	117	1614

Note D- PhDs, M -Masters, B -Bachelors, NS – Not specified

Non-Teaching Staff

The charts provide a distribution of non-teaching staff (administrative and support staffs) over the period.

Figure 28: Distribution of Non-Teaching Staff – Administrative Staff 2013-2017



Staff Development

The University staff development policy derives from the PhD qualification requirement for all academic staff as such that Assistant Lecturer and Teaching Assistant positions are categorised as training grades for academic staff. The various sources of funding for staff development includes the staff development fund established by the University international organisations scholarships from external Universities and bilateral support under the institutional development program.

Table 16: Staff Development by College 2014/15 -2016/17

By College	2014/15	2015/16	2016/17
Agricultural & Environmental Science	4	19	6
Business & Management Science	6	19	12
Computing & Information Science	16	11	17
Education & External Studies	10	11	5
Engineering, Design, Art and Technology	9	13	6
Health Sciences	14	23	8
Humanities & Social Sciences	12	39	33
Natural Science	8	22	15
Veterinary Medicine, Anim. Resources & Bio-Security	4	12	6
School of Law	9	5	0
Total Teaching	92	174	108
Non- Teaching	9	6	1
Grand Total	101	180	109

The academic staff take up the largest share in staff development and training. Based on college level, the largest number of staff benefiting from Staff Development 2016/17 were from the Colleges of: Humanities & Social Sciences, Computing & Information Science, Natural Sciences and Business & Management Sciences.

Figure 29: Staff Development by Academic Ranks 2016/17

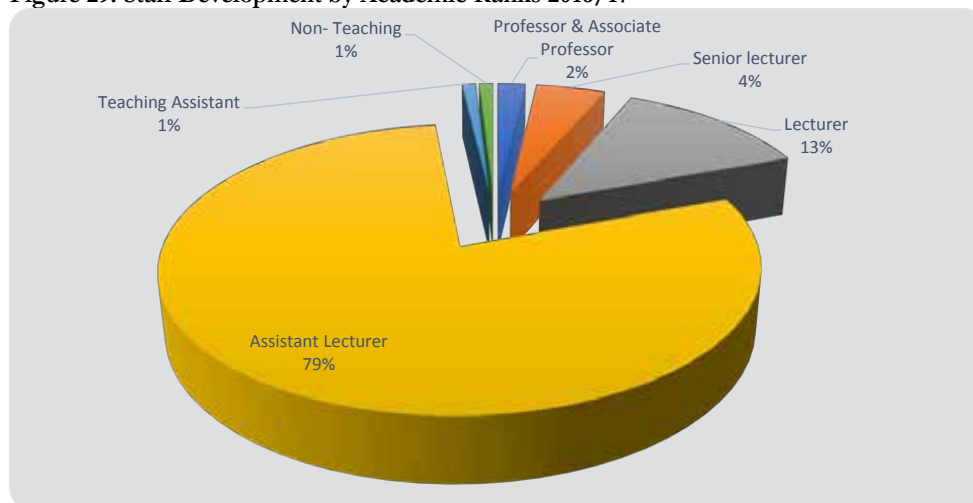


Figure 30: Staff Development by Level of Training 2016/17

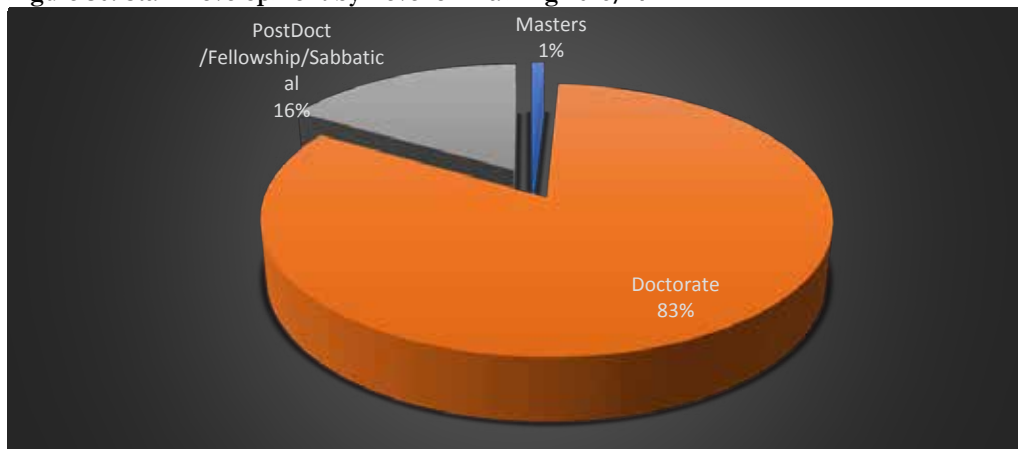
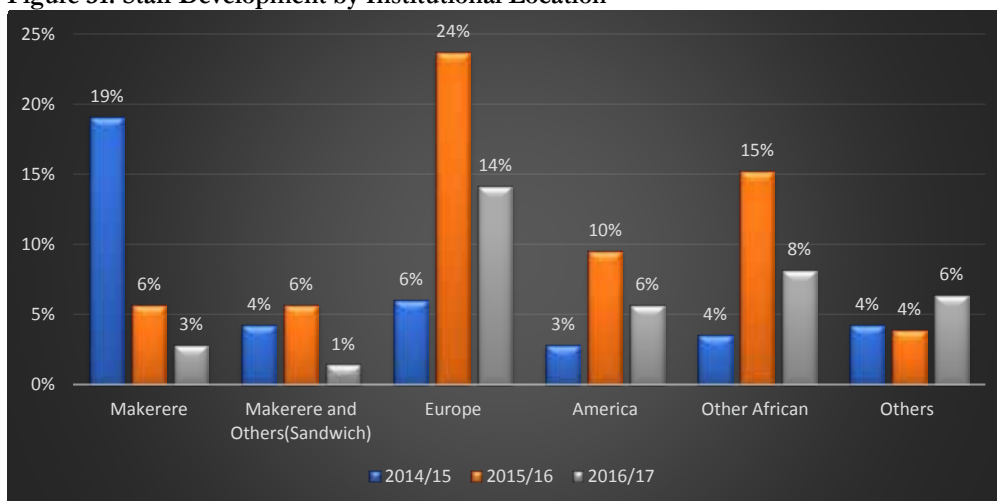


Figure 31: Staff Development by Institutional Location



Over the three-year period, majority of staff were enrolled in Makerere University in 2014/15, while in 2015/16 and 2016/17 majority were enrolled in European Universities.

FACILITIES



Teaching Space

The teaching space comprises of lecture theatres/rooms seminar rooms and laboratories.

Table 17: Teaching and Laboratory Space by College

College/ Year	2014/15		2015/16		2016/17	
	Lecture Space (M ²)	Lab Space (M ²)	Lecture Space (M ²)	Lab Space (M ²)	Lecture Space (M ²)	Lab Space (M ²)
Agricultural & Environmental Science	1123	2976	1123	2976	1123	2976
Business & Management Science	1824		1824		1824	
Computing & Information Science	4407		4407		4407	
Education & External Studies	1307	159	1307	159	1307	159
Engineering, Design, Art and Technology	2040	1930	2040	1930	2040	1930
Health Sciences	927	1032	927	1032	927	1032
Humanities & Social Sciences	2455		2455		2455	
Natural Science	936	3534	936	3534	936	3534
Veterinary Medicine, Anim. Resources & Bio-Security	575	1760	575	1760	575	1760
School of Law	479		479		479	
Central Space*	2083		2083		2083	
Total	18156	11391	18156	11391	18156	11391

* Central Space is lecture space available in the Senate Building, St. Francis and St. Augustine Students Centres.

Library Facilities

The University library provide an abundant amount of information and services to the University's students, staff, and researchers. In 2016/17, collections continue to grow in both print and electronic resources.

Figure 32: Library Facilities



The library resources been increasing over time. For example, total library collections book bank collections, print journals and e-books have increased by 4 %, 24 %, 3 % and 1 % respectively over the period.

Table 18: Library General Facilities

General Facilities	2014/15	2015/16	2016/17
Workstations	747	747	747
Computers	520	540	540
Servers	5	5	5
Sunray terminals	60	60	60
Digital Library (Dspace) full text records	3,009	3,009	3,009
Digital Music Archive	2,213	3513	3,513
E-Books	26,188	27,362	29,770
E-Journals	28,000	28063	28,063
Print journals	10,865	10890	11,167
Library Collections	427,573	438271	445,465
Book Bank Collection	227,049	275857	280,984
E-book Databases	3	3	3
E-journal Databases	40	40	59
Book Bank -Registered Student Ratio	01:07	01:07	01:07
Registered Student-Library Seat Ratio	07:01	07:01	07:01
Seating Capacity			
Main Library	3,980	3,980	3,980
Agricultural and Environmental Sciences	140	140	140
Business and Management Sciences	71	71	71
Education and External Studies	157	157	157
Humanities and Social Sciences	226	226	226
Engineering Design Art and Technology	112	112	112
Veterinary Medicine Animal Resources and Bio-Security	60	60	60
Albert Cook Library (College of Health Sciences)	262	262	262
Makerere Agricultural Research Institute Kabanyolo	51	51	51

Source: University Library April 2017

Places of Worship

The University has three main places of worship summarised in the table below

Name	Year	Floor Space M ²	Religious Orientation
St Augustine Chapel	1955	780	Roman Catholic
St Augustine's Student's Centre		5166	
St Francis Chapel	1955	840	Anglican
St Francis Student's Centre		750	
Mosque	1948-1993	803	Moslem

Accommodation Facilities

Makerere University has nine undergraduate halls of residence three for female students and six for male students and one postgraduate hall of residence. Two off campus hostels in Mulago and Kabanyolo that accommodate students from the College of Health Sciences and College of Agriculture and Environmental Science.

Table 19: Halls of Residence for Students

Hall	Found ing Year	Location	Affiliation	No. of Roo ms	Tot Area M ²	No. of Studen ts	No. of Toilet s	Space Ratio
Complex [CCE]	1971	Tennis Court Road	Female	252	5920	530	64	11.2
Mary Stuart	1953/ 64	Mary Stuart Road	Female	298	8130	556	63	14.6
Lumumba	1971	Mary Stuart Road	Male	496	12560	648	98	19.4
Nkurumah	1952/ 65	Pool road	Male	267	7333	529	41	13.9
Nsibirwa- (Formerly Northcote)	1952/ 65	Northcote	Male	290	7736	510	46	15.2
Livingstone	1958	Livingstone Road	Male	281	6365	528	78	12.1
Africa	1971	Livingstone Road	Female	198	4740	498	70	9.5
Mitchell	1963	Pool road	Male	293	7030	542	53	13.0
University Hall	1958	Cassia Hill	Male	256	5536	487	79	11.4
Galloway House	1962/ 72	Upper Mulago	Mixed	71		102	27	19.7
Kabanyolo Hostel	1960	Quadrangle	Mixed	35		76	10	11.4
Dag Hammarskjold	1970	Cassia Hill	Graduate Mixed	101	2000	118	20	13.7

FINANCIAL INFORMATION

University Funding

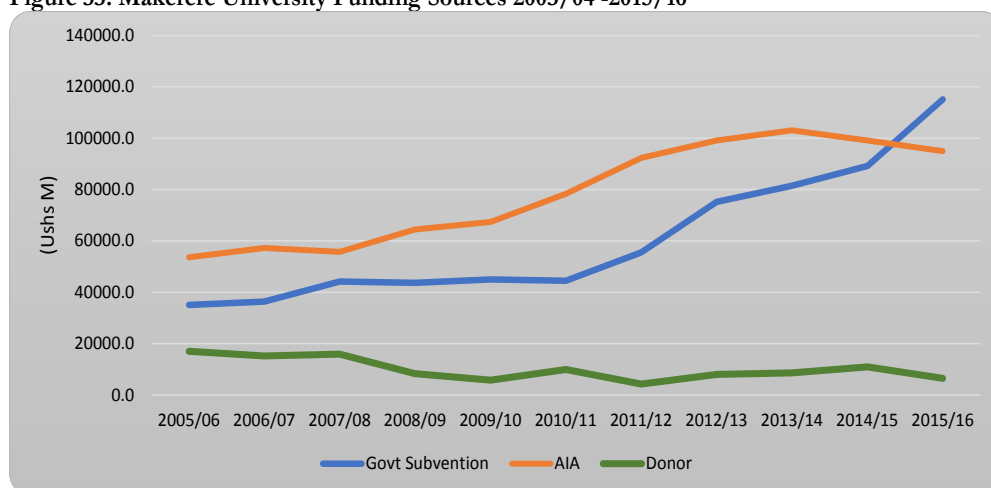
The University has three major sources of funding: Government of Uganda subvention; Appropriation in Aid/or Non-tax revenue that is internally generated; and donor support. Donor support falls into two categories institutional development program predominantly from bilateral support and the American Foundations. The second category comprises of research grants either to individual staff members or to specific academic units. The Financial spectrum over the last ten years is given in Table 30.

Table 20: Makerere University Financing

Year	Gov't Recurrent Funding	Private Funding	Donor Operational Budget	Total Funding	Total Expenditure
2005/06	35,102,426,787	53,589,637,625	17,082,388,800	105,774,453,212	
2006/07	36,399,715,724	57,237,857,370	15,165,665,241	108,803,238,335	124,010,954,031
2007/08	44,147,434,819	55,701,794,772	15,903,651,997	115,752,881,588	121,188,243,709
2008/09	43,726,764,110	64,414,263,337	8,366,188,185	116,507,215,632	131,328,510,741
2009/10	44,952,151,664	67,410,156,341	5,788,765,456	118,151,073,461	148,346,202,332
2010/11	44,505,104,846	78,298,025,883	9,953,984,582	132,757,115,311	146,750,556,983
2011/12	55,529,108,711	92,350,459,482	4,299,581,884	152,179,150,077	148,072,022,045
2012/13	75,177,000,000	99,137,839,441	8,008,000,000	182,323,000,000	182,174,000,000
2013/14	81,504,693,490	103,076,996,162	8,653,627,830	193,235,317,482	191,485,889,121
2014/15	89,180,000,000	99,137,839,441	10,984,000,000	199,301,839,441	195,308,000,000
2015/16	115,056,000,000	94,938,000,000	6,454,000,000	216,448,000,000	211,761,000,000

Source: Makerere University Audited Accounts 2017

Figure 33: Makerere University Funding Sources 2003/04 -2015/16



University Endowments

The University Endowment Fund was instituted to diversify its resource base. Endowment Fund Board of Trustees are running two parallel Funds. The Off-Shore Fund managed by Crown Agents Investment Management Limited based in the United Kingdom and the Local Fund managed by Gen Africa Limited as shown in the fig 31 and 32. below

Figure 34: Performance of the Off-shore Fund in Pound Sterling's

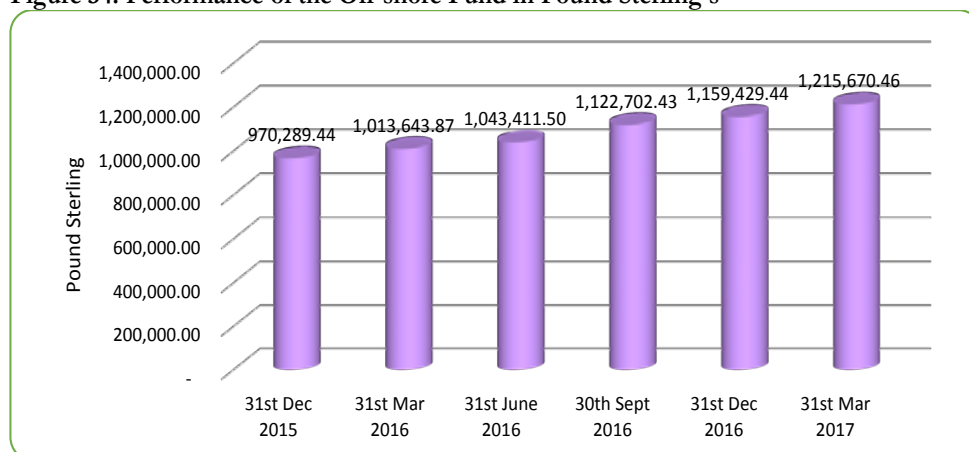
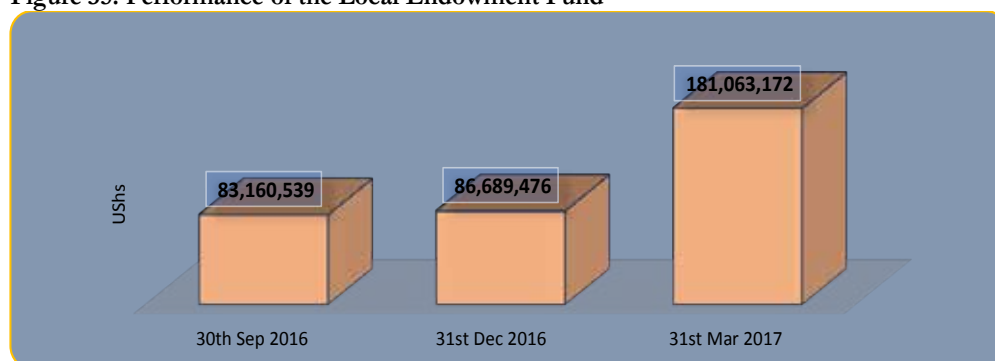


Figure 35: Performance of the Local Endowment Fund



External Grants

Sources of research funding to Makerere University include, Government of Uganda, Internally Generated funds and Development Partners (Bilateral funds from Governments such as those of Sweden and Norway, USAID, Carnegie Corporation of New York,. These largely contribute to the Institutional Development Programme.. The University contributes 1% of its income through internally generated funds. The College of Health Sciences has the biggest volume of documented research funds in the University, this is followed by the College of Natural Sciences. In terms of funding agencies, the National Institutes of Health had the highest volume of recorded support for projects undertaken during the year. The figures below give an overview of external grants to Mak by College and Funding Agencies- While attempts have been made to highlight the funding informationa for some projects span across years.

Figure 36: Documented Running Grants/Projects by College/Unit 2016 - 2017

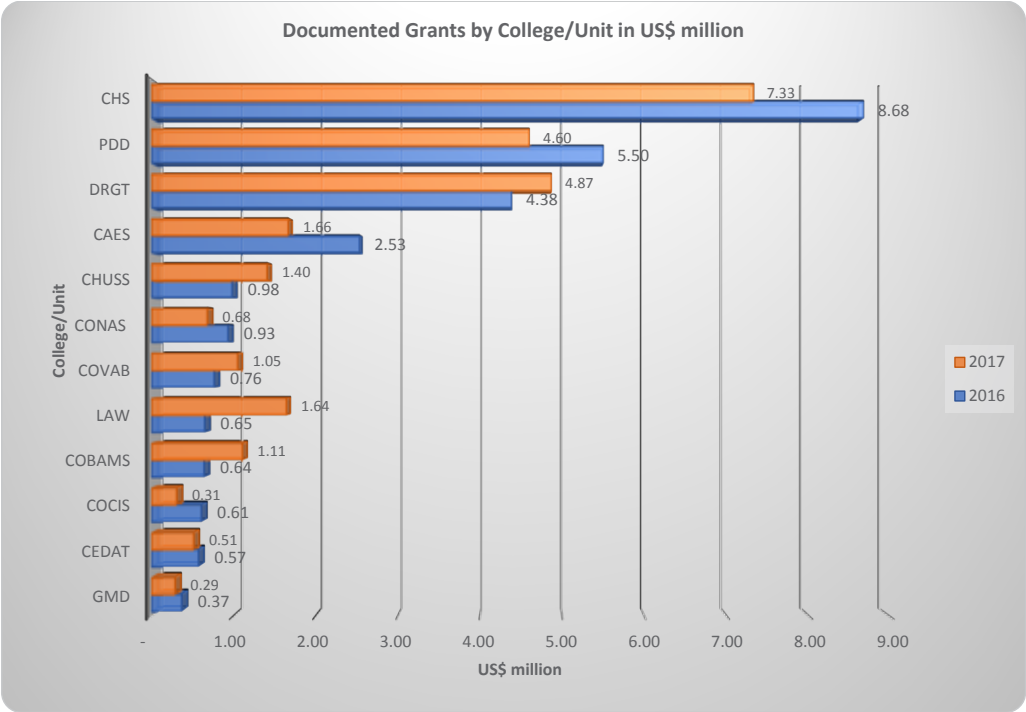


Figure 37: Share of Documented Grants by College/Unit

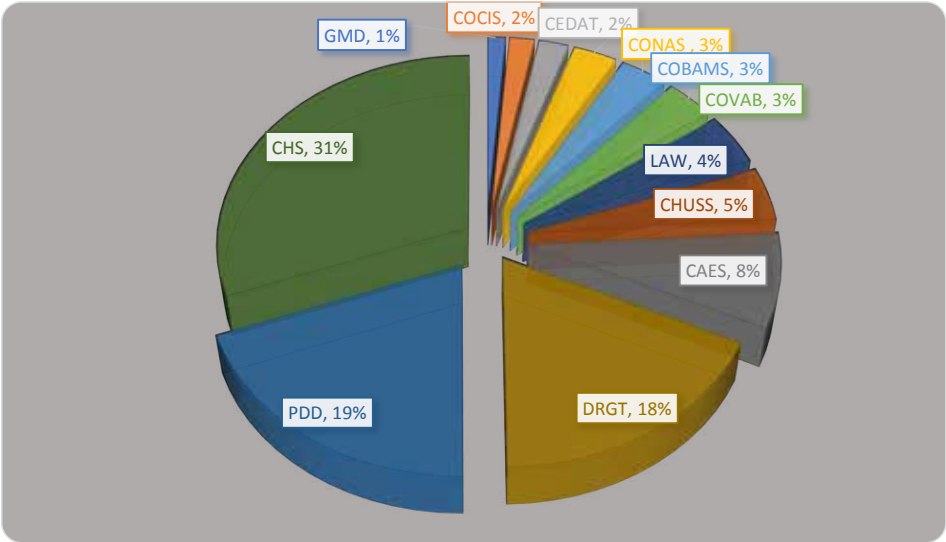


Figure 38: High Volume Funders –Documented 2016-2017

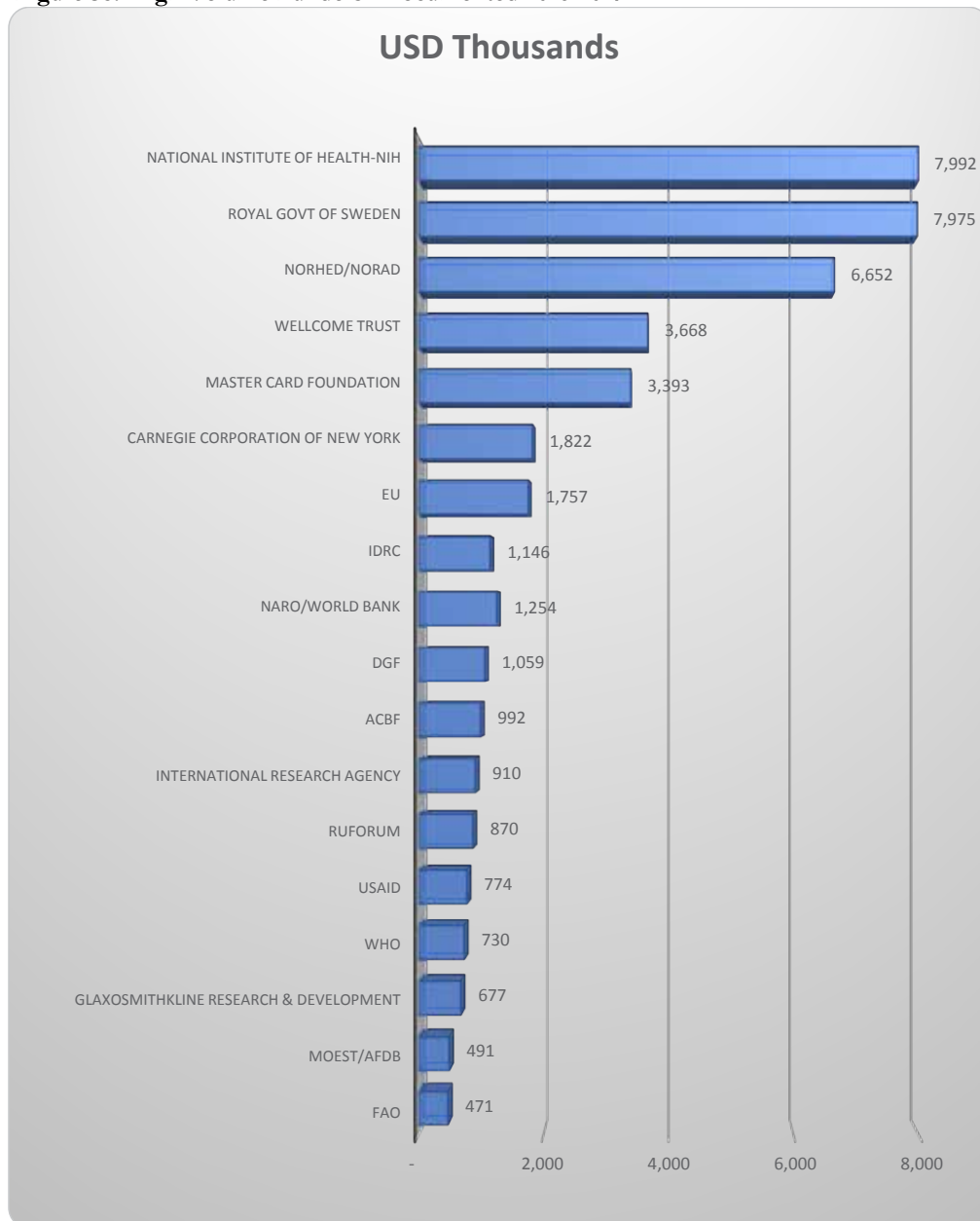


Figure 39: Medium Volume Funders – Documented 2016–2017

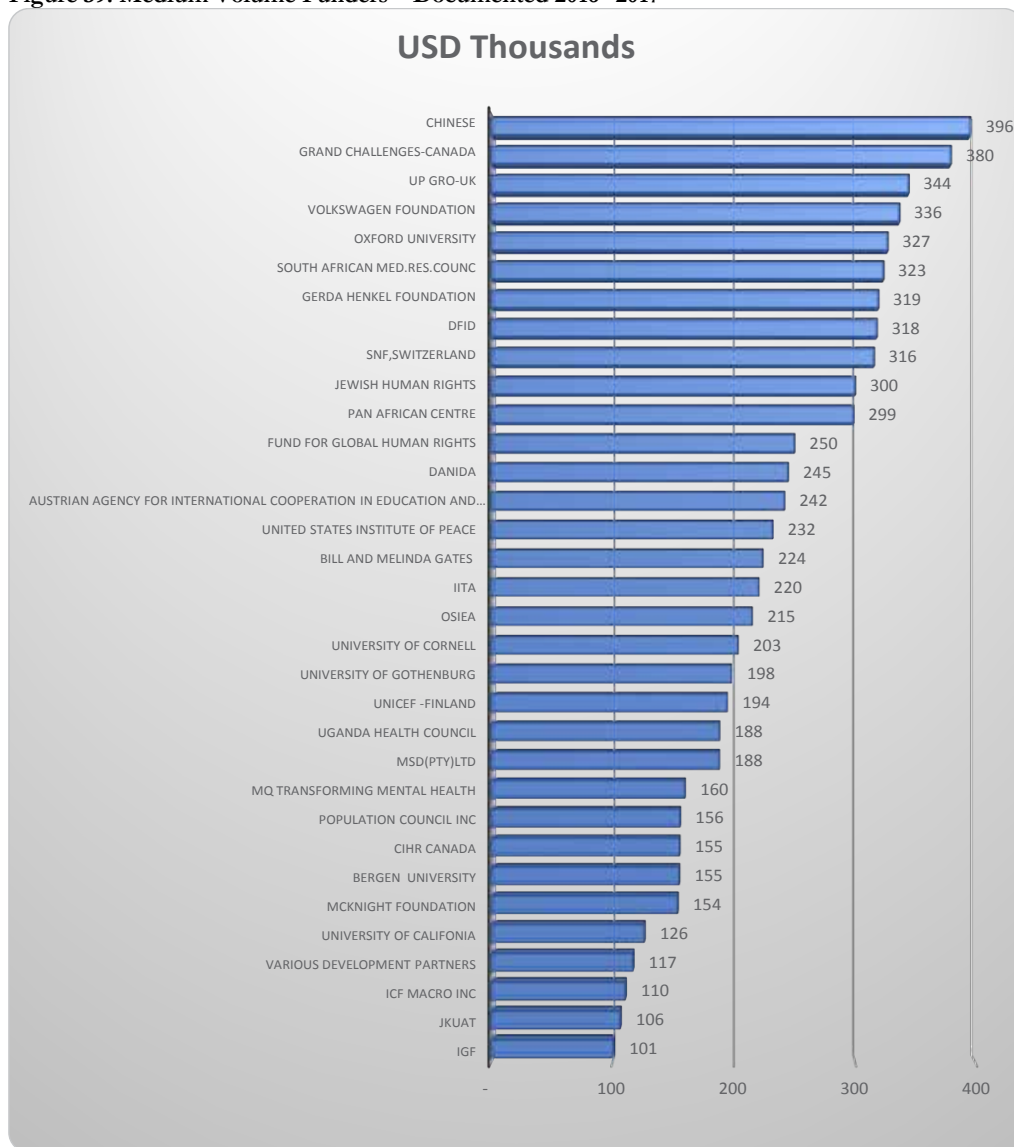
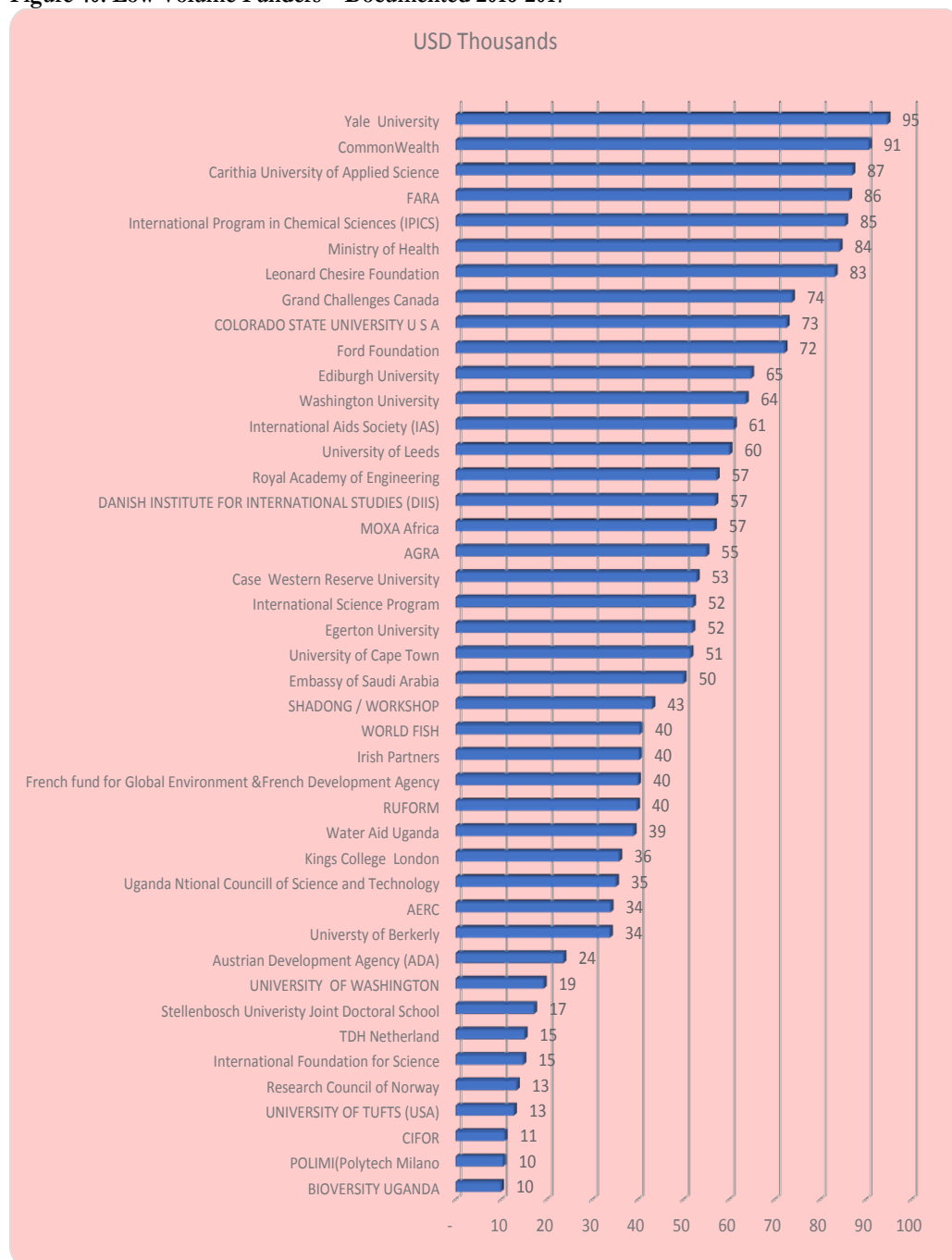


Figure 40: Low Volume Funders – Documented 2016-2017



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