



MAKERERE UNIVERSITY

Fact Book

2013/2014





Table of Contents

List of Tables.....	ii
List of Figures	iii
Acronyms	iv
Preamble	v
General Information.....	1
Colleges.....	1
Non-Teaching Units	2
University Governance	3
Academic Programmes	8
Makerere University Research Agenda 2013-2018	8
Summary Snapshot.....	11
Student Admissions.....	12
Undergraduate Admissions	12
Graduate Admissions	20
International Students	22
Student Enrolments.....	24
Graduation and Degrees Conferred.....	32
University Staff.....	34
Staff Development.....	37
Facilities	38
Teaching Space	38
Library Facilities.....	39
Computer Facilities.....	40
Places of Worship.....	40
Accommodation Facilities	41
Games and Sports Facilities.....	41
Financial Information	42
University Funding	42
External Research Funding	43

List of Tables

Table 1: Academic Programmes with Registered Students by College 2013/14	9
Table 2: Eligible 'A' level Students Vs Admission 2004/05 – 2013/14.....	12
Table 3: Applicants to Mak. 2011/12 – 2013/14.....	13
Table 4: Admissions for Undergraduate Students 2011/12 – 2013/14.....	13
Table 5: Student Admission by Discipline and Sponsorship 2011/12 -2013/14	17
Table 6: Undergrdaute Student Admission by College and Gender 2011/12 – 2013/14.....	18
Table 7: Student Admission by Nationality 2011/12 – 2013/14.....	18
Table 8: Schools with the Highest Student Admission to Mak. 2012/13 – 2013/14.....	19
Table 9: Gradute Student Admissions 2011/12 – 2013/14.....	20
Table 10: Graduate Student Admission by Nationality and Gender 2011/12 - 2013/14.....	21
Table 11: International Students 2011/12 -2013/14.....	22
Table 12: Total Registered Students 2011/12 – 2012/13.....	24
Table 13: Registered Students by Mode of Study 2011/12 – 2013/14.....	27
Table 14 : Registered Students by College and Gender 2011/12 – 2013/14.....	28
Table 15: Undergraduate Student Intake by College 2011/12 – 2013/14.....	29
Table 16: Postgraduate Student Intake by College 2011/12 – 2013/14.....	30
Table 17: Student Head Count and Full Time Student Equivalent 2013/14	31
Table 18: Student Graduation 2012 - 2014.....	32
Table 19: Total Graduates by College, Level and Gender 2014.....	33
Table 20: Mak Academic Staff – Full time 2011/12 -213-14.....	34
Table 21: Full-Time Academic Staff by College and Rank 2013/14.....	35
Table 22: Staff Qualification 2014	35
Table 23: Non Teaching Staff 2013/14.....	36
Table 24: Staff Development 2012- 2014.....	37
Table 25: Teaching and Laboratory Space by College 2011/12 – 2013/14.....	38
Table 26: Library Facilities 2011/12 - 2013/14.....	39
Table 27: Computer Facilities by College 2011/12 – 2013/14.....	40
Table 28:Halls of Residence for Students.....	41
Table 29: Games and Sports Facilities.....	41
Table 30: Financing of Makerere University 2000/01- 2012/13	42

List of Figures

Figure 1: University Governance [Council and Senate Committees].....	4
Figure 2: Makerere University Organisational Chart 2013-14	5
Figure 3: Student Admissions to Makerere University 2011/12 – 2013/14.....	15
Figure 4: Total Student Admissions by College 2011/12- 2013/14.....	15
Figure 5: Government Sponsorship Admission by College 2011/12 - 2013/14.....	16
Figure 6: Student Admission by Discipline and Scholarship 2011/12 – 2013/14	17
Figure 7: Law Pre-Entry Examination 2013/14	17
Figure 8: Graduate Admissions 2011/12 -2013/14	21
Figure 9: Nationalities of Origin for Undergraduate Students 2011/12 – 2013/14.....	23
Figure 10: Nationalities of Origin for Graduate Students 2012/13 – 2013/14	23
Figure 11: Registered Student by Level of Study 2011/12 -2013/14.....	26
Figure 12: Phd Students by Gender 2011/12 - 2013/14.....	26
Figure 13: Registered Student by Region of Origin 2011/12 -2013/14	26
Figure 14: Registered Students by Discipline 2011/12 -2013/14.....	26
Figure 15 : Total Registered Students by Gender 2011/12 – 2013/14	27
Figure 16: Trend of Registered Students 2004/05 – 2013/14	28
Figure 17: Student Staff Ratio based on Registered and FTSE 2013/14	31
Figure 18: Graduation by Discipline 2012- 14	32
Figure 19: Total Graduates 2012- 14.....	32
Figure 20: Graduation by Course Level over three years.....	33
Figure 21: Graduation by College 2014.....	33
Fig. 22 : Academic Staff by Rank 2012 - 2014.....	34
Fig. 23: Academic Staff by College 2012 -14.....	34
Fig. 24: Age Range of Academic Staff 2014.....	34
Figure 25: Academic Staff Trends by College 2005/06 – 2013/14.....	35
Figure 26: Mak Staff 2012 -2014.....	35
Figure 27: Staff Development by Level of Study 2012-14	37
Figure 28: Staff Development by Institution Location	37
Figure 29: Library Facilities 2012/13 -2013/14	39
Figure 30: Makerere University Funding Sources 2008/09 – 12/13	42
Figure 31: Grants by College – Document Running projects 2013.....	43
Figure 32: High Volume Funding Agencies- Documented Running Projects 2013	43
Figure 33: Medium Volume Funding Agencies- Running Projects 2013.....	44
Figure 34: Low Volume Funding Agencies-	44

Acronyms

ACBF	African Capacity Building Foundation
ARIS	Academic Records Information System
AFRISA	Africa Institute for Strategic Resources Services and Development
CAES	College of Agricultural and Environmental Sciences
CEDAT	College of Engineering Design Art and Technology
CEES	College of Education and External Studies
CHS	College of Health Sciences
CHUSS	College of Humanities and Social Sciences
CCNY	Carnegie Corporation of New York
CoCIS	College of Computing and Information Sciences
CoBAMS	College of Business and Management Sciences
CoNAS	College of Natural Sciences
CoVAB	College of Veterinary Medicine Animal Resources and Bio-Security
DICTS	Directorate of Information and Communication Technology Support
CDC	Centre for Disease Control
EASHED	East African School of Higher Education Studies and Development
EU	European Union
FTSE	Full Time Student Equivalent
FINIS	Financial Management Information System
HURIS	Human Resource Information System
ICT	Information Communication Technology
IDA	International Development Authority
IDI	Infectious Disease Institute
IDRC	International Development Research Centre
LAW	School of Law
MSI	Millennium Science Initiative
MTSIFA	Margaret Trowel School of Industrial and Fine Art
MUARIK	Makerere University Agricultural Research Institute Kabanyolo
MUBS	Makerere University Business School
MUELE	Makerere University E-Learning Environment
MISR	Makerere Institute of Social Research
NORAD	Norwegian Agency for Development
NUFFIC	Netherlands Support to Higher Education
PGD	Post Graduate Diplomas
PG	Postgraduate
QA	Quality Assurance
Sida	Swedish International Development Agency
SSR	Student Staff Ratio
WHO	World Health Organisation
USAID	United States Agency for International Development
UG	Undergraduate

PREAMBLE

The Planning and Development Department is pleased to release the Makerere University Fact book-2013/14. The resource is an annual production that is available in soft and hard formats. The digital format can be accessed from the departmental website <http://pdd.mak.ac.ug>.

The production of the fact book is in line with the revised strategy of the Planning and Development Department which is *“to coordinate planning in the University and offer support to strategic and operational decision making through collection analysis and interpretation of institutional and external source data”*. The information is synthesized from the University’s databank notably Academic Records Information System (ARIS) Human Resource Information System (HURIS) and Financial Management Information System (FINIS). Other sources of data from which information has been processed include among others the teaching and non-teaching units of the University.

The fact book complements the University Annual report by providing the quantitative movements of the key University areas of focus. It is designed to provide current information about Makerere University in an academic /fiscal year. For our internal stakeholders within the University the fact book is intended to act as a tool to support institutional research and our quest for evidence based decision making. For the external stakeholders it is a one-stop guide that provides a wealth of information to facilitate an understanding of the specifics and processes within Makerere University.

The University fact book by nature is a dynamic source of information which evolves with both the internal and external data requests. As such we continue to update and improve formats on an annual basis based on the feedback from our stakeholders. The fifth edition has been designed to provide a three year trend for most of the parameters captured. It is our belief that this will enable users of the fact book to have an overview of the changes that have occurred over this timeframe.

Our appeal to those who find this resource useful is for candid feedback that will generate continuous improvements to enable us comprehensively meet your information requirements.



Dr. Florence Nakayiwa

DIRECTOR PLANNING AND DEVELOPMENT DEPARTMENT



GENERAL INFORMATION

Makerere College was established by Government of Uganda on 1st August 1922. It immediately shed the trade courses that had been offered by its predecessor Technical College. New courses were offered in Medicine Agriculture Veterinary Medicine Engineering Surveying and Teacher Training¹. Makerere College became affiliated to the University of London from 1949 - 1963. Makerere College became one of the three constituent Colleges² of the University of East Africa from 1963 – 1970. Makerere University became an independent University in 1970 by Act of Parliament. This status continued until 2001 when the Universities and Other Tertiary Institutions Act was enacted.

Vision: To be the leading institution for academic excellence and innovations in Africa

Mission: To provide innovative teaching learning research and services responsive to National and global needs

Core Values

1. Allegiance to the Institution
2. Integrity
3. Customer Responsiveness
4. Professionalism
5. Openness to Diversity

University Estate

The University estate includes; the 350 acre Main campus located on Makerere Hill 5kms from the city centre; the 45 acre College of Health Sciences is located on Mulago Hill adjacent to the National Referral Hospital – 2kms from the Main Campus; the Agricultural Research Institute Kabanyolo -650 acre is located 30kms from city centre. The estate further extends to a 350 acre Buyana Stock Farm; a 250 acre Nakyesasa Farm under College of Veterinary Medicine Animal Resources and Bio-Security; the Makerere University Biological Field Station -Kibale Budongo Forest Reserve under College of Agricultural and Environmental Sciences; Kasangati Health Centre linked to College of Health Sciences. The University also has residential housing estates located in the outskirts of Kampala namely Kololo Katalamwa Makindye Makerere North and Bwaise.

Colleges

Makerere University officially transformed into a Collegiate Mode of governance with nine Constituent Colleges and one School of Law in 2011.

- ❖ College of Agricultural and Environmental Sciences (CAES)
- ❖ College of Business and Management Sciences (CoBAMS)
- ❖ College of Computing and Information Sciences (CoCIS)
- ❖ College of Education and External Studies (CEES)

1 Asavia Wandira (2012) *Makerere and the Problem of the Golden Apex*- Presentation at the Mak@90 Launch

2 These included Nairobi and Dar es Salaam College.

- ❖ College of Engineering Design Art and Technology (CEDAT)
- ❖ College of Health Sciences (CHS)
- ❖ College of Humanities and Social Sciences (CHUSS)
- ❖ College of Natural Sciences (CoNAS)
- ❖ College of Veterinary Medicine Animal Science and Bio-Security (CoVAB)
- ❖ School of Law
- ❖ Jinja Campus –cross cutting
- ❖ Fort Portal Campus –cross cutting

Details can be accessed on <http://www.mak.ac.ug/academic-units/colleges-and-departments>

University Academic Calendar

Calendar	Time
Orientation Week	Mid-August
Semester One	August – December (17 weeks)
Semester One Vacation	December- January (6 Weeks)
Semester Two	February- May (17 weeks)
Semester Two Vacation	June- August
Recess	June – August (10 weeks)

Affiliated Institutions

The University is affiliated to the following institutions;

1. Makerere University Business School
2. National Major Seminary Kinyamasika
3. National Major Seminary Katigondo
4. National Major Seminary Ggaba
5. National Major Seminary Alokolum
6. Mulago Paramedical School
7. Fort Portal School of Clinical Officers
8. Masaka School of Comprehensive Nursing
9. Soroti School of Comprehensive Nursing
10. Jinja Ophthalmic Clinical Officers Training School
11. School of Psychiatric Clinical Officers
12. Health Tutors College Mulago
13. Uganda Institute of Bankers
14. Nsamizi Training Institute of Social Development
15. Senior Staff College Kimaka
16. Sheikh Technical Veterinary School (STVS)- Somalia
17. Public Health Nurses College Kyambogo

Non-Teaching Units

The following constitute the support units in the University;

1. Vice Chancellor's Office (includes: Public Relations International Relations, Internal Audit & Security)
2. University Secretary (includes Legal & Procurement Unit)
3. Directorate of Research and Graduate Training
4. Academic Registrar
5. University Library
6. Dean of Students
7. Directorate of Information and Communication Technology Support (DICTS)
8. Planning and Development Department
9. Directorate of Human Resources
10. Directorate of Quality Assurance
11. Directorate of Gender Mainstreaming
12. Investment Department
13. Finance Department
14. Estates and Works Department
15. Makerere University Health Services
16. Guidance and Counselling Centre

University Governance

The University Council is the supreme governance body. The University Council works through six Committees these are: Appointments Board; Finance Planning & Administration; Student Affairs & Disciplinary; Estates & Works; Staff Development Welfare & Retirement Benefits; and Audit. The Academic matters are channelled to Council through Senate. The cross-cutting issues are handled by the two joint committees of Council and Senate namely; Information Communication and Technology (ICT) Quality Assurance & Gender mainstreaming; and the Honorary Awards Committees as shown in Fig.1.

The University operates a four tier system at the academic unit level as shown below.

University Tiers and Heads

Tier	Head
University	Vice Chancellor
College	Principal
School	Dean
Department	Chair/Head

Source: College Statute 2012

Students Governance

The students' governance affairs at the University are handled by the Dean of Student's Office. The Guild Executive is headed by the Guild President. The Guild President and Vice-President are members of University Council. The Chair for Graduate Council and Guild President are members of the Senate Committee.

Figure 1: University Governance [Council and Senate Committees]

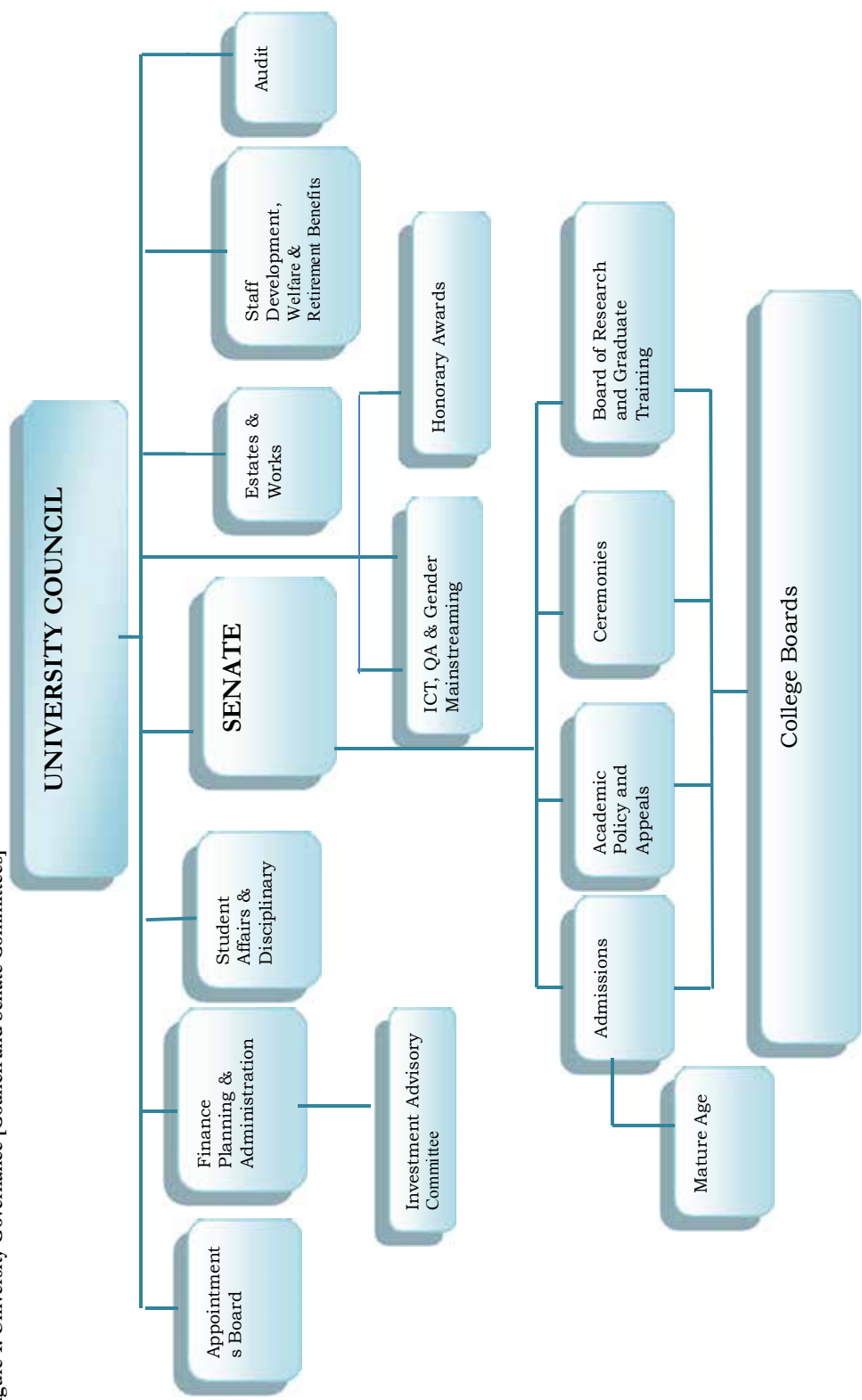
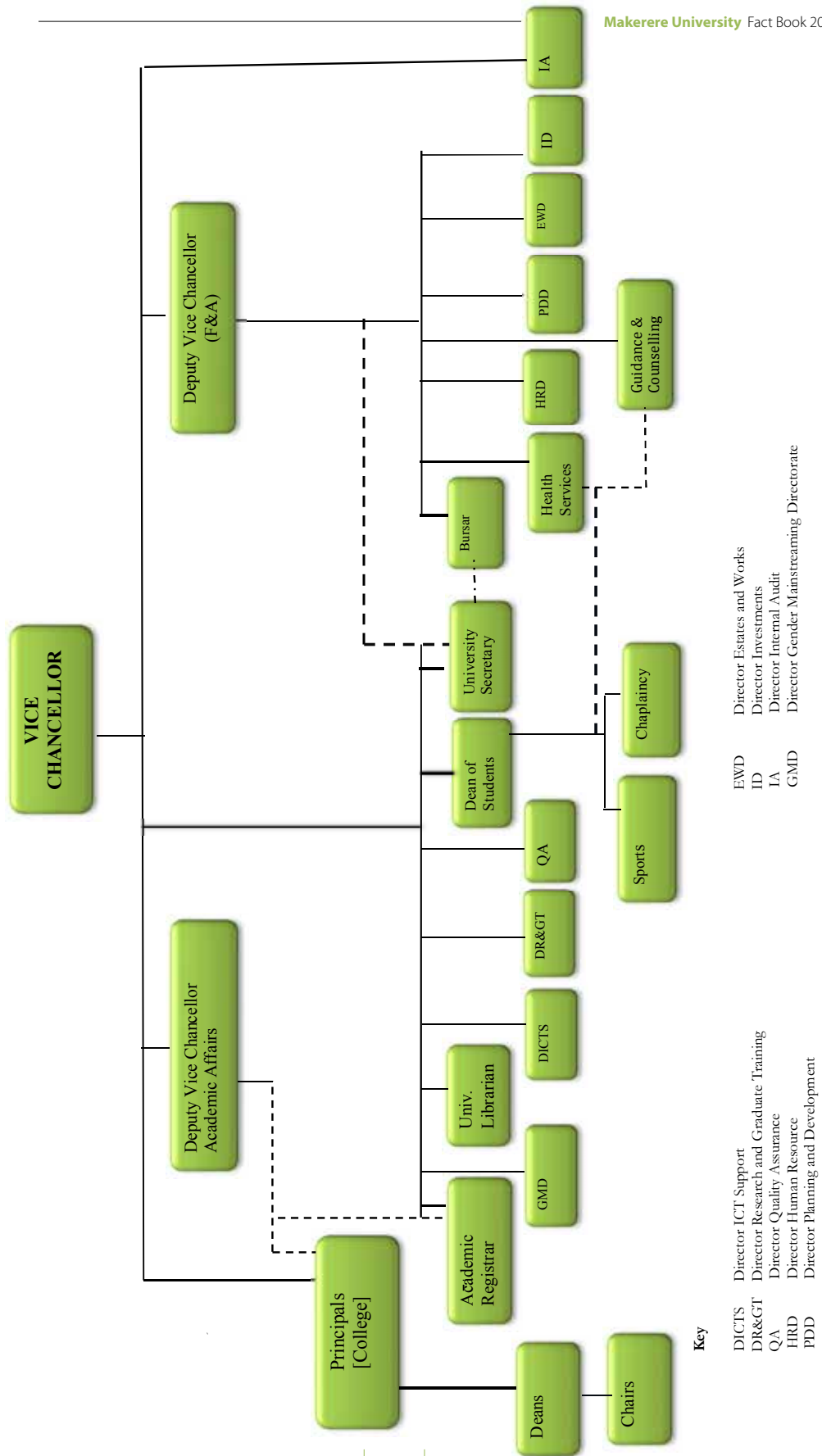


Figure 2: Makerere University Organisational Chart 2013-14



Colleges Schools and Departments College		
College	School	Department
Agricultural and Environmental Sciences	Agricultural Sciences	Agricultural Production
		Agribusiness & Natural Resource Economics
		Extension & Innovations
	Forestry Environmental and Geographical Sciences	Forestry Bio-Diversity & Tourism
		Environmental Management
		Geography Geo Informatics & Climatic Sciences
	Food Technology Nutrition and Bio-engineering	Agricultural & Bio systems Engineering
		Food Technology & Human Nutrition
Humanities and Social Sciences	Liberal and Performing Arts	Philosophy & Development Studies
		History Archaeology & Organisational Studies
		Religion and Peace Studies.
		Performing Arts
	Women and Gender Studies	
	Languages Literature & Communication	Literature
		Linguistics English Language Studies & Communication Skills
		European & Oriental Languages
		African Languages
		Journalism & Communication
	Psychology	Mental Health & Community Psychology
		Educational Organisational & Social Psychology
	Social Sciences	Sociology & Anthropology
		Social Work & Social Administration
		Political Science and Public Administration
	Makerere Institute of Social Research (MISR)	
Computing and Information Sciences	East African Library and Information Science	Library and Information Sciences
		Records and Archives Management
	Computing and Informatics Technology	Computer Science
		Information Systems
		Information Technology
		Networks

Colleges Schools and Departments College		
College	School	Department
Business and Management Sciences	Economics	Economic Theory & Analysis
		Policy & Development Economics
	Business	Marketing & Management
		Accounting & Finance
	Statistics and Applied Economics	Planning & Applied Statistics
		Population Studies
		Statistics & Actuarial Science
Education and External Studies	Education	Social Sciences & Arts Education
		Science Technology & Vocational Education
		Foundations & Curriculum Studies
	Distance & Lifelong Learning	Open & Distance Learning
		Adult & Community Education
	East African School of Higher Education Studies and Development (EASHESD).	
Engineering Design Art and Technology	Engineering	Civil & Environmental Engineering;
		Electrical & Computer Engineering
		Mechanical Engineering
	Built Environment	Architecture & Physical Planning;
		Construction Economics and Management;
		Geomatics and Land Management
	Margaret Trowel Industrial and Fine Art	Fine Art
		Visual Communication Design & Multi-media
		Industrial Art & Applied Design
Natural Sciences	Physical Sciences	Physics
		Chemistry
		Geology & Petroleum Studies
		Mathematics
	Biological Sciences	Biology
		Biochemistry & Sports Science
Health Sciences	Biomedical Sciences	Anatomy
		Biochemistry
		Human Anatomy
		Medical Illustration
		Microbiology
		Pathology
		Physiology
		Pharmacology & Therapeutics

Colleges Schools and Departments College		
College	School	Department
Health Sciences	Health Sciences	Dentistry
		Nursing
		Pharmacy
		Allied Health Sciences
	Medicine	Anaesthesia
		Ear Nose & Throat
		Family Medicine
		Internal Medicine
		Obstetrics & Gynaecology
		Ophthalmology
		Orthopaedics
		Paediatrics & Child Health
		Psychiatry
		Radiology & Radio Therapy
		Surgery
		Medical Research Centre
		Reproductive Health Unit
	Public Health	Disease Control & Environmental Health
		Epidemiology & Biostatistics
		Health Policy Planning & Management
		Community health & Behavioural Sciences
Veterinary Medicine Animal Resources and Bio Security	Bio-Security Biotechnical and Laboratory Sciences	Bio-Molecular Resources & Bio Laboratory Sciences
		Bio-Technical & Diagnostic Sciences
		Bio-Security Ecosystems & Veterinary Public Health
	Veterinary and Animal Resources	Livestock & Industrial Resources
		Veterinary Pharmacy Clinics and Medicine
		Wild Animal & Aquatic Resources
School of Law	Law	Commercial Law
		Human Rights & Peace Centre
		Law & Jurisprudence
		Public & Comparative Law

Academic Programmes

Makerere University offers a number of academic programmes at Undergraduate and Postgraduate Levels. For academic year 2013/14 there are 142 undergraduate (15 diplomas & 127 bachelors) programmes and 131 postgraduate (12 postgraduate diplomas and 119 masters programmes). All colleges have the provision for offering Doctoral Degrees either by research only or course work and dissertation. Table 1 shows programmes with registered students in the academic year 2013/14.

Table 1: Academic Programmes with Registered Students by College 2013/14

College/Programme Category	Diploma	Bachelor	PGD	Masters	Total
Agricultural & Environmental Sciences	0	16	0	15	31
Business & Management Sciences	0	11	2	10	23
Computing & Information Sciences	4	6	3	5	18
Education & External Studies	2	8	1	8	19
Engineering Design Art & Technology	1	13	2	12	28
Health Sciences		12		24	36
Humanities & Social Sciences	2	17	3	22	44
Natural Sciences		8		9	17
School of Law		1		1	2
Vet Medicine Animal Resources & Bio-Security	5	8	1	7	21
Fort Portal Campus		3			3
Jinja Campus	1	5			6
Makerere University Business School		19		6	25
Total	15	127	12	119	273

Source: Academic Registrars Department as at 30th January 2014

Details can be accessed on <http://www.mak.ac.ug/admissions/academic-programmes>.

Academic Programme Duration

Programme level	Duration
Undergraduate Degree programmes	3 – 5 years
Postgraduate Diplomas	1 year
Masters	2 years
Doctoral Programmes	3-5 years

Source: Academic Registrars Department 2013-14

Makerere University Research Agenda 2013-2018

The research thrusts to guide Makerere University for the next five years are:

1. Health and Health Systems
2. Agricultural (crop & Livestock) transformation Food Security and Livelihoods
3. Natural Resources Management and Climate Change
4. Education and Education Systems
5. Governance Culture Visual Arts Social Justice Communication and Sustainable development
6. Science and Technology

Cross-cutting research areas:

1. Biotechnology
2. Knowledge Translation
3. Gender
4. Human Resource Development

Research and Satellite Centres

1. Makerere University Agricultural Research Institute Kabanyolo (MUARIK) - CAES
2. Budongo Forest Reserve and Research Centre -CAES
3. Buyana Stock Farm and Nakyesasa Farm - CoVAB
4. Kasangati Health Centre -CHS
5. Demographic Surveillance Site Mayuge Cross cutting
6. Extra-Mural Study Centres (with learning centres in Fort Portal Jinja Mbale Lira and Kampala) under CEES.
7. Fort Portal and Jinja Campuses

SUMMARY SNAPSHOT

Summary of Makerere University activities Academic Year 2013/2014



Students (as at 30th January 2014)

Total Admissions	19,570
Undergraduate	17,275
Postgraduate	2,295
% Female	44%
Registered Students	37,101
Undergraduate	34,629
Postgraduate	2,472
% Female	44%



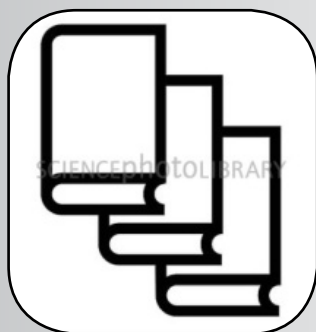
Graduation January 2014

Total	12,669
Diplomas	217
Bachelors	11,149
Masters	1,195
Postgraduate Diplomas	57
Doctoral Degrees	51



Staff (as at January 30th 2014)

Full Time Academic Staff	1,354
Female	28%
By Staff Type	
Academic	1,467
Administrative	335
Support	1,775



Library Facilities

Books	
Print (Library & Book Bank)	672,250
Electronic	23,519
Journals	
Print	11,168
Electronic	28,000
Others	
Digital Space	3,009
Book Bank-Student Ratio	1: 7

University Budget FY 2013/14

UGX. 209Billion

STUDENT ADMISSIONS

This section provides the information on student admission to Makerere University.

Undergraduate Admissions

Makerere University has three admission channels to the undergraduate programmes: Direct Entry scheme for students who have completed secondary school and sat the Uganda Advanced Certificate of Education (A' Level) within a maximum of two years preceding the year of admission; Diploma holders scheme for students from other tertiary institutions seeking to obtain a university degree; and the Mature age entry scheme for students who have been out of the formal education system for not less than six years.

Students can be admitted under the public scholarship or fee-paying schemes. They are further categorized according to the study time schedule of the programmes: day after-noon evening and/or external/distance learning.

Over a ten year period the percentage of eligible A' level students joining University³ education has increased from 59% in 2004/05 to 69% in 2013/14 (see table 2). Makerere University has maintained a more or less constant percentage share of eligible students over this period.

Table 2: Eligible 'A' level Students Vs Admission 2004/05 – 2013/14

Admission Year	Sitting Year	No. of A' level Candidates	Eligible A' level Leavers	% Eligible	Admission Figures			Percent Eligible Vs Admitted
					Gov't	Private	Total	
2004/2005	2003	55253	32613	59%	2268	12938	15206	47%
2005/2006	2004	59288	35196	59%	2212	13731	15943	45%
2006/2007	2005	72083	45558	63%	2162	11828	13990	31%
2007/2008	2006	84947	54044	64%	2071	10175	12246	23%
2008/2009	2007	88383	57485	65%	2030	12385	14415	25%
2009/2010	2008	96638	60634	63%	1979	13342	15321	25%
2010/2011	2009	99802	60370	60%	2015	13974	15989	26%
2011/2012	2010	101495	61820	61%	2090	15655	17790	29%
2012/2013	2011	102296	64417	63%	1973	15494	17467	27%
2013/2014	2012	109974	76157	69%	2026	15249	17275	23%

Source: Academic Registrar's Department as at January 2014

3 Public Universities in Uganda are Busitema University in Busia (BU in Busia; 2007), Gulu University (GU in Gulu; 2002), Kyambogo University (KYU in Kampala; 2003), Metropolitan University Business School in Kampala (MUBS- in Kampala; 1997), Mbarara University of Science & Technology in Mbarara (MUST – 1989) & Muni University (MU, Arua; 2012). The Private Universities include [African Bible College \(Uganda\) \(ABC\)](#), [Lubowa](#); 2005), [Aga Khan University, Kampala](#); 2001, [All Saints University \(ASU\)](#), [Lira](#); 2008, [Ankole Western University \(AWU\)](#), [Kabwohe](#); 2005, [Bishop Stuart University \(BSU\)](#), [Mbarara](#); 2003, [Bugema University \(BUU\)](#), [Luweero](#); 1997, [Busoga University \(BGU\)](#), [Iganga](#); 1999, [Cavendish University Uganda \(CUU\)](#), [Kampala](#); 2008, [Fairland University \(FLU\)](#), [Jinja](#); 2001, [International Health Sciences University \(IHSU\)](#), [Kampala](#); 2008, [International University of East Africa \(IUEA\)](#), [Kansanga, Kampala](#) (2011), [Islamic University in Uganda \(IUIU\)](#), [Mbale](#); 1988, [Kabale University \(KABU\)](#), [Kabale](#); 2001, [Kampala International University \(KIU\)](#), [Kampala](#); 2001, [Kampala University \(KU\)](#), [Kampala](#); 2005, [Kumi University \(KUMU\)](#), [Kumi](#); 1999, [Muteesa I Royal University \(MRU\)](#), [Masaka](#); 2007, [Mountains of the Moon University \(MMU\)](#), [Fort Portal](#); 2005, [Ndejje University \(NDU\)](#), [Luweero](#); 1992, [Nkumba University \(NU\)](#), [Entebbe](#); 1999, [Rural University for Women \(ARUW\)](#), [Kagadi](#); 2007, [St. Lawrence University \(Uganda\) \(SLAU\)](#), [Kampala](#); 2006, [Uganda Christian University \(UCU\)](#), [Mukono](#); 1997, [Uganda Martyrs University \(UMU\)](#), [Nkozi](#), [Mpigi](#); 1993, [Uganda Pentecostal University \(UPU\)](#), [Fort Portal](#); 2005, [Victoria University Uganda \(VUK\)](#), 2011

Table 3: Applicants to Mak. 2011/12 – 2013/14

Year	2011/12	2012/13	2013/14
1 st Choice Applications to Mak for Government Scholarship	32727	30519	35997
% Eligible Vs Applications for Government	53%	47%	47%
Applications for Fee-paying	16493	18150	19747

Table 4: Admissions for Undergraduate Students 2011/12 – 2013/14

Scholarship	Government Scholarship				Fee-Paying				Total			
	2011/12	2012/13	2013/14	3 Yr % Change	2011/12	2012/13	2013/14	3 Yr % Change	2011/12	2012/13	2013/14	3 Yr % Change
Academic year												
Total Applications	32727	30519	35997	10%	16493	18151	19747	20%	49220	48670	55744	13%
Total Admissions	2090	1973	2026	-2%	15700	15494	15249	-3%	17790	17467	17275	-3%
National	2090	1973	2026		15318	15099	14840	-3%	17408	17072	16866	-3%
International	-	-	-		337	395	409	21%	337	395	409	21%
Annual % Change on Admissions		-6%	5%			-1%	-6%			-2%	-1%	
% Admissions Vs Application	6%	6%	6%		95%	85%	74%		36%	36%	31%	
Admissions by College												
Agricultural & Environmental Sciences	323	263	243	-25%	701	907	954	36%	1024	1170	1197	17%
Business & Management Sciences	399	304	189	-53%	2406	1891	1975	-18%	2805	2195	2164	-23%
Computing & Information Sciences	127	124	142	12%	2499	3039	2002	-20%	2626	3163	2144	-18%
Education & External Studies	195	133	272	39%	3066	2762	3064	0%	3261	2895	3336	2%
Engineering Design Art & Technology	261	300	313	20%	860	858	794	-8%	1121	1158	1107	-1%
Health Sciences	175	212	228	30%	328	265	450	37%	503	477	678	35%
Humanities & Social Sciences	300	344	342	14%	3941	3972	4166	6%	4241	4316	4508	6%
Natural Sciences	151	170	175	16%	572	445	490	-14%	723	615	665	-8%
Veterinary Medicine Animal Resources & Bio Security	46	44	45	-2%	305	410	369	21%	351	454	414	18%
School of Law	113	79	77	-32%	284	376	277	-2%	397	455	354	-11%
Fort Portal Campus					181	44	64	-65%	181	44	64	-65%
Jinja Campus					557	525	644	16%	557	525	644	16%

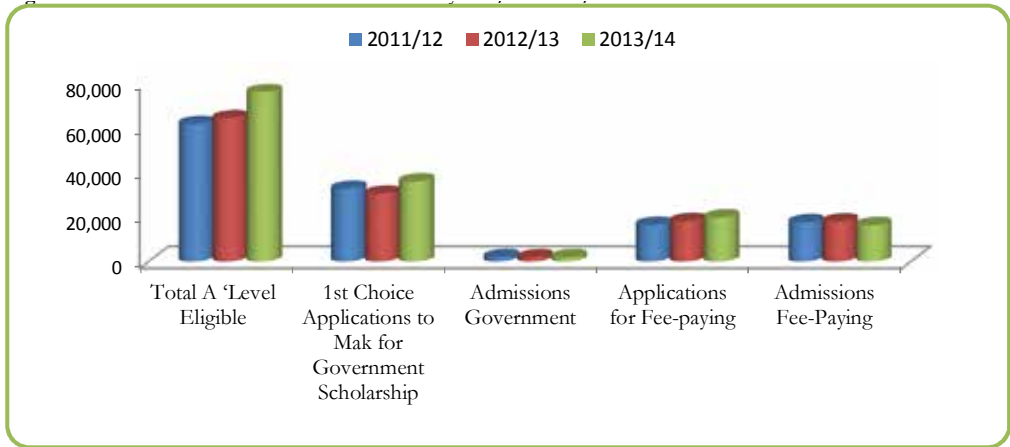
Scholarship	Government Scholarship				Fee-Paying				Total			
Academic year	2011/12	2012/13	2013/14	3 Yr % Change	2011/12	2012/13	2013/14	3 Yr % Change	2011/12	2012/13	2013/14	3 Yr % Change
% Admissions Vs Applications⁴ by College												
Agricultural & Environmental Sciences	9%	8%	7%		107%	142%	79%		23%	30%	26%	9%
Business & Management Sciences	5%	6%	4%		69%	49%	59%		26%	25%	26%	5%
Computing & Information Sciences	4%	7%	7%		107%	106%	62%		51%	69%	40%	4%
Education & External Studies	11%	8%	14%		167%	124%	138%		89%	74%	79%	11%
Engineering Design Art & Technology	10%	9%	6%		51%	41%	43%		26%	21%	16%	10%
Health Sciences	10%	14%	9%		68%	26%	49%		22%	19%	20%	10%
Humanities & Social Sciences	3%	4%	4%		129%	109%	105%		34%	38%	36%	3%
Natural Sciences	24%	20%	22%		113%	128%	94%		64%	52%	50%	24%
Veterinary Medicine Animal Resources & Bio Security	7%	5%	8%		155%	90%	90%		43%	34%	42%	7%
School of Law	6%	4%	3%		42%	58%	31%		16%	18%	10%	6%
Fort Portal Campus					79%	113%	53%		79%	113%	53%	
Jinja Campus					54%	195%	63%		54%	195%	63%	
Admission by Gender												
Female	839	768	744		6957	7004	7086		7796	7772	7830	
Male	1251	1205	1282		8697	8490	8163		9948	9695	9445	
% Female	49%	40%	38%		47%	45%	47%		44%	44%	45%	
Admission by Region												
Central	510	534	739		4830	4522	4132		5340	5056	4871	
Eastern	381	342	423		3076	2831	2949		3457	3173	3372	
Kampala	348	189	270		2591	2266	2029		2939	2455	2299	
Northern	214	234	269		1327	1320	1254		1541	1554	1523	
Western	466	501	666		3876	4160	3807		4342	4661	4473	

Source: Academic Registrar's Department as at January 2014

4 Applications consider only first choice programme and students make a maximum of six choices.

The number of student applications to join Makerere University over the three year period has increased by 20% and the total admissions over the same period has declined by 3%. Six percent (6%) of applicants are admitted for Government scholarships. Majority of fee-paying applicants are admitted (85%). International students' admissions increased by 21% over the three year period.

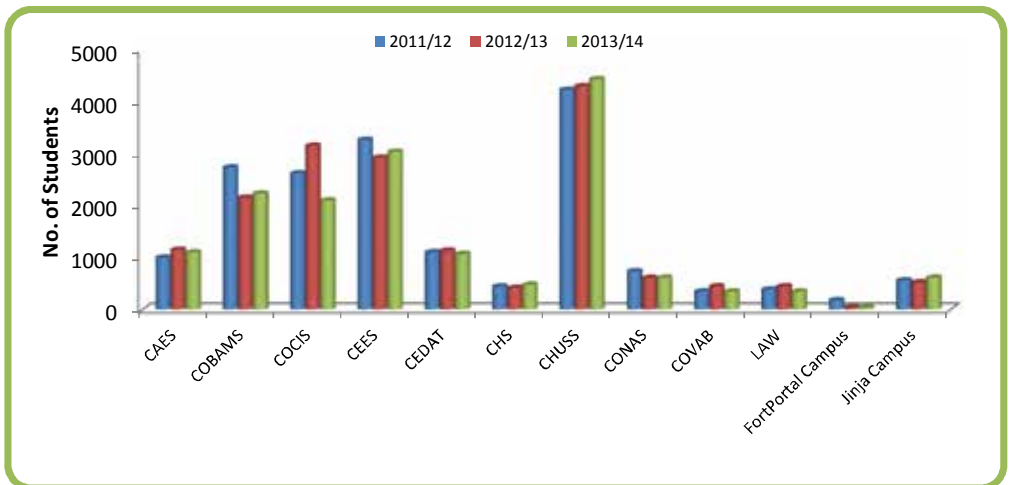
Figure 3: Student Admissions to Makerere University 2011/12 – 2013/14



Source: Academic Registrar's Department as at January 2014

Student's admission by college shows that the Colleges of Humanities & Social Sciences Education & External Studies Computing & Information Sciences and Business & Management Sciences contributed on average 72 % of the total student admissions over the three year period. The science based colleges and the School of Law take up a smaller percentage of the students and more or less a constant intake of students. The College of Humanities & Social Sciences was the only college that registered an increase in students admitted for its programmes

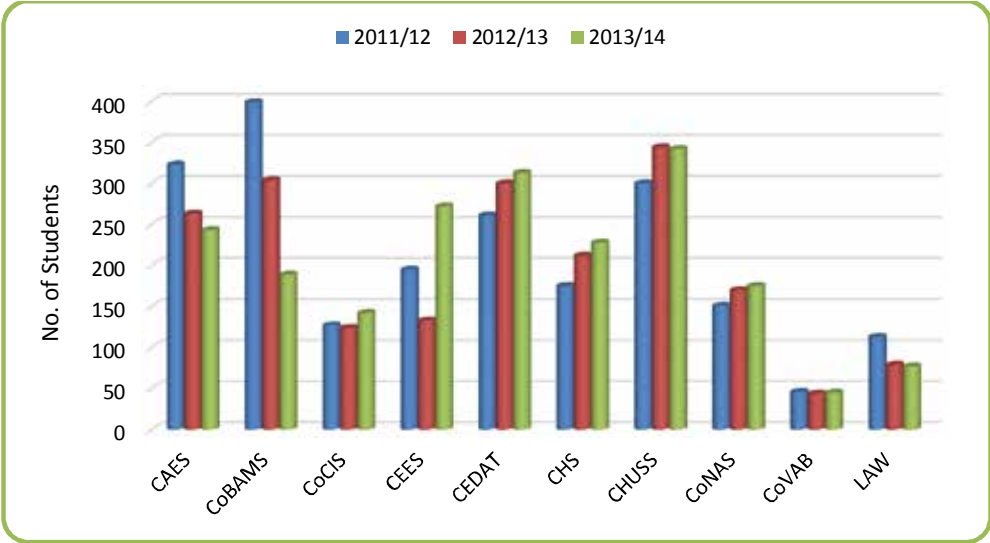
Figure 4: Total Student Admissions by College 2011/12- 2013/14



Source: Academic Registrar's Department as at January 2014

Government admissions at the Colleges of Humanities & Social Sciences Engineering Design Art & Technology Education & External Studies Health Sciences and Computing & Information Systems increased in 2013/14 compared to 2011/12 (see fig.5). Government admissions in the Colleges of Agricultural & Environmental Sciences Business & Management Sciences Natural Sciences declined.

Figure 5: Government Sponsorship Admission by College 2011/12 - 2013/14



Source: Academic Registrar's Department as at January 2014

Admissions by Discipline

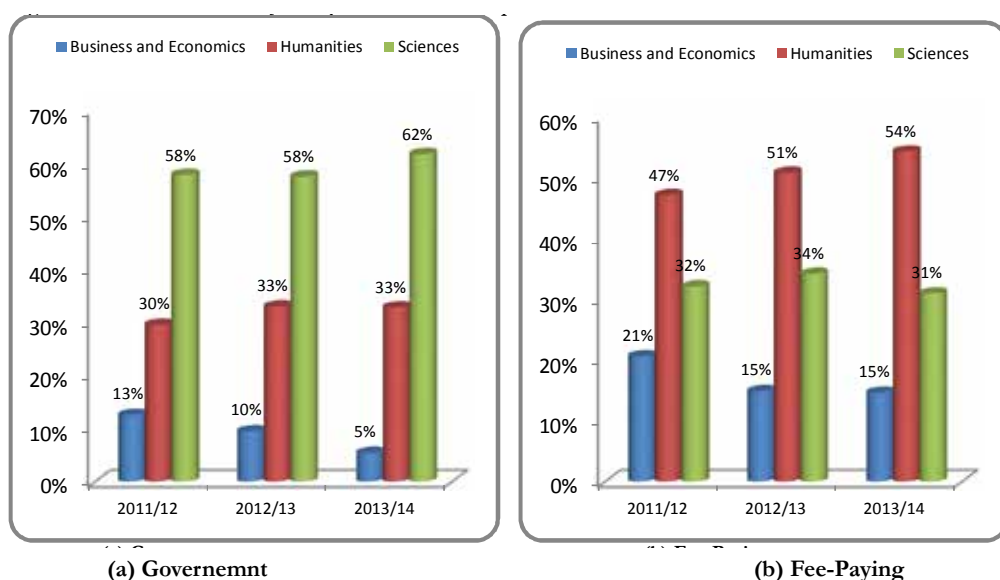
Student admissions can be further categorised by three disciplines; Business & Economics Humanities and Science & Technology. Business and Economics comprises programmes from the College of Business and Management Sciences. Humanities constitute programmes from the Colleges of Humanities & Social Sciences, College of Education & External Studies and School of Law. Science & Technology includes programmes from the Colleges of Agriculture and Environmental Sciences Engineering Design Art and Technology Health Sciences Natural Sciences and Veterinary Medicine Animal Resources & Bio-Security.

Admissions to Business & Economics declined by 58% and 34% for Government and fee-paying scholarships respectively. The Humanities increased by 9% for Government and 7% fee-paying. Science & Technology increased by 5 % for Government and fee-paying declined by 10%. (See table 5 & figure 6).

Table 5: Student Admission by Discipline and Sponsorship 2011/12 -2013/14

Category	Government Sponsorship				Fee-Paying Sponsorship			
Discipline/ Year	2011/12	2012/13	2013/14	3 Yr % change	2011/12	2012/13	2013/14	3 Yr % Change
Business and Economics	241	171	102	-58%	3245	2310	2138	-34%
Humanities	568	594	619	9%	7408	7880	7929	7%
Science and Technology	1110	1035	1164	5%	5047	5304	4520	-10%

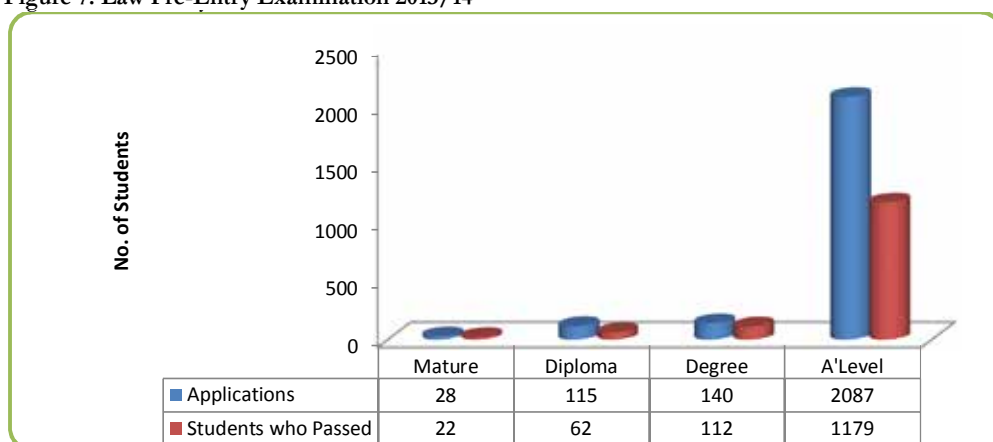
Figure 6: Student Admission by Discipline and Scholarship 2011/12 – 2013/14



Law Entry Examinations

The University introduced pre-entry examinations for the Law programme in 2012/13. In addition to the three admission categories (A level-direct entry diploma and mature) the examination includes students who have completed other degree programmes. For academic year 2013/14 56% of A level applicants qualified for admissions compared 80% or degree programmes.

Figure 7: Law Pre-Entry Examination 2013/14



Source: Academic Registrars Department as at January 2014.

Gender Distribution

On average the proportion of female students admitted was 44% of the total student population over the three year period. The distribution of students across the colleges is generally tilted towards the male with an exception of the College of Humanities & Social Sciences.

Table 6: Undergraduate Student Admission by College and Gender 2011/12 – 2013/14

Academic Year	2011/12			2012/13			2013/14		
College/Gender	F	M	Total	F	M	Total	F	M	Total
Agricultural & Environmental Sciences	402	636	1038	466	704	1170	438	684	1122
Business & Management Sciences	1310	1619	2929	984	1211	2195	945	1238	2183
Computing & Information Sciences	978	1647	2625	1321	1842	3163	927	1217	2144
Education & External Studies	1446	1779	3225	1323	1572	2895	1524	1812	3336
Engineering Design Art & Technology	256	859	1115	297	861	1158	296	810	1106
Health Sciences	195	339	534	174	303	477	295	466	761
Humanities & Social Sciences	2403	1816	4219	2500	1816	4316	2697	1811	4508
Natural Science	169	410	579	167	448	615	166	473	639
Veterinary Medicine Animal Resource & Bio-Security	103	248	351	134	320	454	120	294	414
School of Law	77	104	181	152	303	455	101	253	354
Fort Portal Campus	258	295	553	14	30	44	32	32	64
Jinja Campus	200	196	396	240	285	525	289	355	644
Total	7797	9948	17745	7772	9695	17467	7830	9445	17275

Table 7: Student Admission by Nationality 2011/12 – 2013/14

Academic Year	2011/12		2012/13		2013/14	
College /Nationality	National	International	National	International	National	International
Agricultural & Environmental Sciences	1023	15	1138	32	1097	25
Business & Management Sciences	2864	66	1150	55	2142	41
Computing & Information Sciences	2604	21	425	40	2118	26
Education & External Studies	3183	42	4184	49	3312	24
Engineering Design Art & Technology	1101	14	2140	8	1089	17
Health Sciences	499	35	3123	52	679	82
Humanities & Social Sciences	4112	106	2846	132	4380	128
Natural Sciences	575	4	603	12	634	5
Veterinary Medicine Animal Resources & Bio Security	349	2	445	9	363	51
School of Law	367	29	450	5	347	7
Fort Portal Campus	181	0	44	0	64	0
Jinja Campus	550	3	524	1	641	3
Total	17408	337	17072	395	16866	409

Table 8: Schools with the Highest Student Admission to Mak. 2012/13 – 2013/14

S/N	School/ Academic Year	2011/12	2012/13	2013/14
1	St Mary's SS Kitende	371	376	397
2	Lubiri Secondary School	298	240	207
3	Namirembe Hillside S.S.	234	217	195
4	Mengo Secondary School	220	269	262
5	Old Kampala Secondary School	209	171	143
6	Gombe Secondary School	181	160	157
7	Naalya Sec. School Kampala	173	113	102
8	Uganda Martyrs S.S. Namugongo	170	179	174
9	Makerere College School	152	164	135
10	Masaka Secondary School	145	113	111
11	Seeta High School-Mukono	139	138	112
12	King's College Budo	136	131	136
13	Valley College SS Bushenyi	131	158	98
14	Buddo Sec. School	131	140	155
15	Nabisunsa Girls' School	124	128	134
16	Bp Cyprian Kihangire SS Luzira	121	122	111
17	Hilton High School	120	113	92
18	Kyambogo College School	118	113	98
19	Kibuli Secondary School	116	129	127
20	Merryland High School	115	121	144
21	East High School Kampala	112	142	81
22	St Mary's College Kisubi	99	111	86
23	Seeta High School	95	136	105

The table represents schools with a hundred (100) or more admissions for an academic year. On average the 23 schools contribute 21 % of the total admissions to Mak. Over the three years St. Marys SS Kitende has maintained the highest number of student admissions.

Graduate Admissions

This section provides information on graduate student admissions to Makerere University over the three year period.

The total number of national students admitted declined by 2 % international students increased by 17%. Overall admitted students declined by 4 % in 2013/14 compared to 2012/13.

Table 9: Graduate Student Admissions 2011/12 – 2013/14

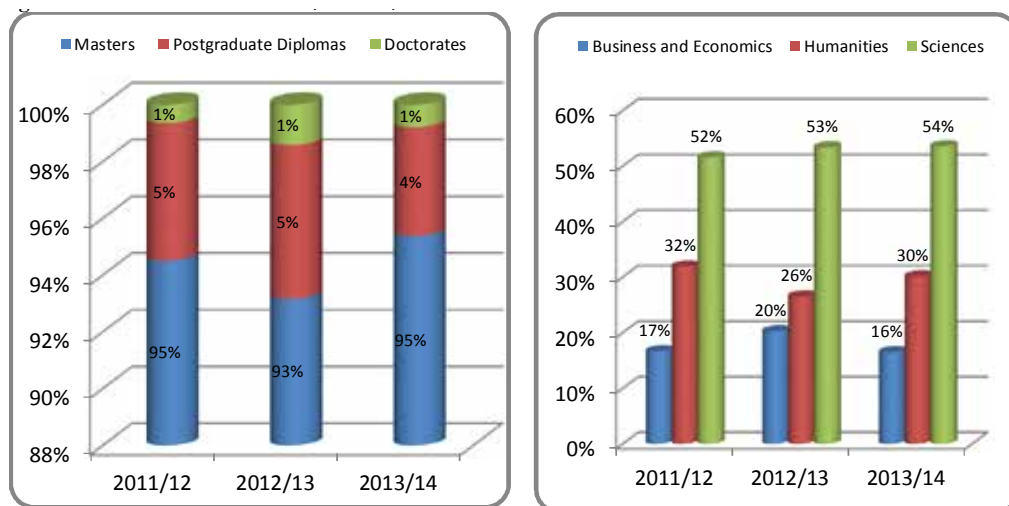
Graduate Admissions	2011/12	2012/13	2013/14	3 Yr % Change
Total Applications	-	3365	3389	
Total Admissions	2331	2401	2295	-2%
National	2133	2227	2063	-3%
International	198	174	232	17%
% Admissions Vs Application		71%	68%	
Annual % Change on Admissions		3%	-4%	
By Level				
Masters	2203	2237	2189	
Postgraduate Diplomas	113	130	88	
Doctorates by Coursework ⁵	15	34	18	
Admissions by College				
Agricultural & Environmental Studies	256	303	292	14%
Business & Management Sciences	518	476	469	-9%
Computing & Information Sciences	235	161	191	-19%
Education & External Studies	109	106	140	28%
Engineering Design Art & Technology	142	184	234	65%
Health Sciences	295	387	300	2%
Humanities & Social Sciences	543	512	472	-13%
Natural Sciences	90	135	71	-21%
Veterinary Medicine Animal Resources & Bio Security	88	75	67	-24%
School of Law	55	62	59	7%
% Admissions Vs Applications				
Agricultural and Environmental Studies		95%	76%	
Business and Management Sciences		60%	57%	
Computing and Information Sciences		59%	69%	
Education and External Studies		83%	82%	
Engineering Design Art and Technology		72%	78%	
Health Sciences		73%	52%	
Humanities and Social Sciences		72%	78%	
Natural Sciences		80%	80%	
Vet Medicine and Bio Security		74%	93%	
School of Law		77%	73%	
By Gender				
Female	840	844	815	
Male	1491	1557	1480	
% Female	36%	35%	36%	

Source: Directorate of Research & Graduate Training as at Dec 2013

5 PhD by Research are admitted continuously.

The Colleges of Engineering Design Art & Technology Education & External Studies Agriculture & Environmental Sciences had increased admissions over the three year period. Admissions to the Colleges of Natural Sciences Veterinary Medicine Animal Resources & Bio-Security Computing & Information Sciences Humanities & Social Sciences and Business & Management Sciences declined.

Figure 8: Graduate Admissions 2011/12 -2013/14



(a) Level of Programme

(b) Discipline

Table 10: Graduate Student Admission by Nationality and Gender 2011/12 - 2013/14

Academic Year	2011/12				2012/13				2013/14			
Nationality	International		National		International		National		International		National	
College/Gender	F	M	F	M	F	M	F	M	F	M	F	M
Agricultural & Environmental Sciences	12	15	58	171	13	21	91	178	17	43	83	149
Business & Management Sciences	15	27	149	327	13	38	112	313	7	53	117	292
Computing & Information Sciences	3	7	71	154	0	3	55	103	1	1	60	129
Education & External Studies	4	12	46	47	2	4	41	59	0	1	57	82
Engineering Design Art & Technology	2	2	21	117	1	3	42	138	1	2	48	183
Health Sciences	13	36	88	158	7	31	138	211	18	32	111	139
Humanities& Social Sciences	12	16	276	239	6	11	250	245	12	16	233	211
Natural Sciences	3	8	17	62	0	1	24	110	0	5	11	55
Veterinary Medicine Animal Resources & Bio-Security	0	4	27	57	0	3	25	47	4	12	15	36
School of Law	6	1	17	31	3	1	21	37	4	3	16	36
Total	70	128	770	1363	45	116	799	1441	64	168	751	1312
Grand Total	2331				2401				2295			

Source: Directorate of Research & Graduate Training as at Dec 2013

International Students

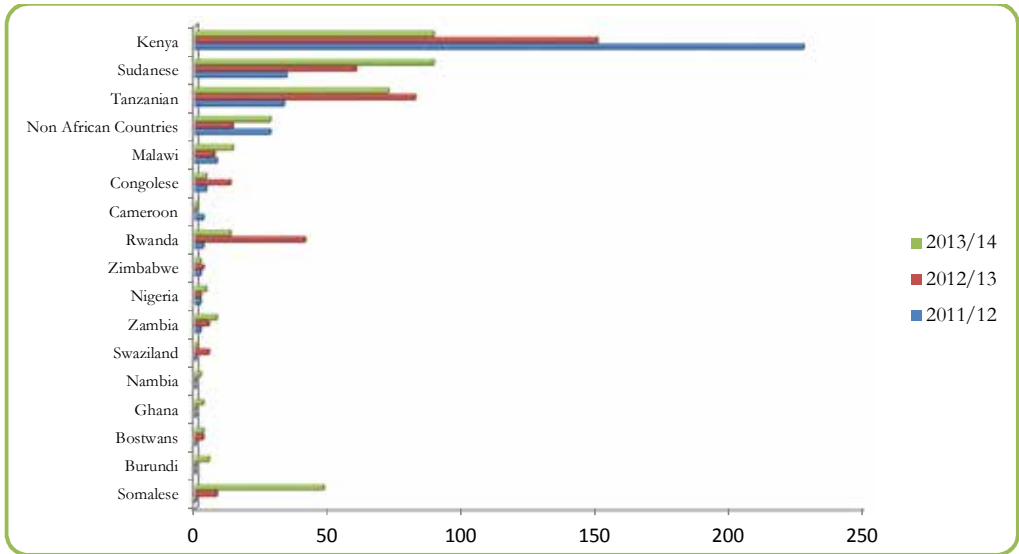
This section provides the information on international student admission to Makerere University over a three year period.

Table 11: International Students 2011/12 -2013/14

International Students	Undergraduate			3 Yr % Change	Postgraduate			3 Yr % Change
Academic Year	2011/12	2012/13	2013/14		2011/12	2012/13	2013/14	
Total Applications	440	486	483			279	415	
Total Admissions	337	395	409	21%	198	174	232	17%
Percentage of total	2%	2%	3%		8%	7%	10%	
% Admissions Vs Applications	81%	81%	86%			62%	56%	
By Gender								
Female	136	172	142	4%	70	46	64	
Male	220	223	274	25%	128	128	168	
% Female	38%	44%	34%		35%	26%	28%	
Admissions By College								
Agricultural & Environmental Sciences	15	32	25	67%	27	36	60	
Business & Management Sciences	66	55	41	-38%	42	56	60	43%
Computing & Information Sciences	21	40	26	24%	10	3	2	-80%
Education & External Studies	42	49	24	-43%	16	6	1	-94%
Engineering Design Art & Technology	14	8	17	21%	4	4	3	-25%
Health Sciences	35	52	82	134%	49	38	50	2%
Humanities & Social Sciences	106	132	128	21%	28	21	28	0%
Natural Sciences	4	12	5	25%	11	3	5	-55%
Vet. Medicine Animal Res. & Bio Security	2	9	51		4	3	16	
School of Law	29	5	7	-76%	7	4	7	0%
Jinja Campus	5	1	3	-40%				

Source: Academic Registrars Department & Directorate of Research & Graduate Training as at Dec 2013

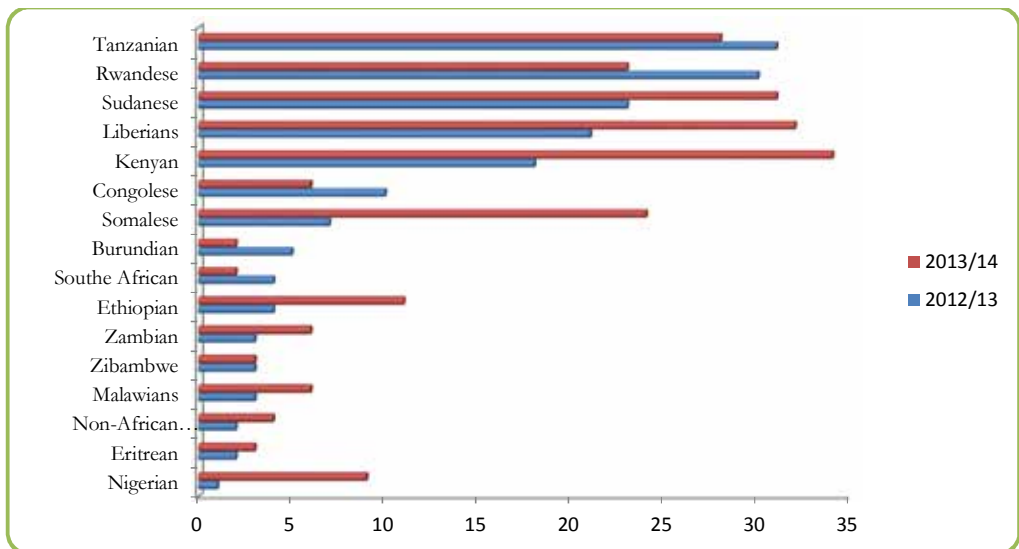
Figure 9: Nationalities of Origin for Undergraduate Students 2011/12 – 2013/14



Note:

1. Non- African Countries refers to other countries other than African Countries that have students admitted to Makerere University.
- a) In 2011/12 the Countries included the following: Norway -8 German- 6 India-5 Korea -4 Canada-3 Great Britain-3 United States -2 China – 1 Denmark -1 and Sweden -1.
- b) In 2012/13 Countries comprised of: France -3 India -3 Canada -2 German – 2 Australia – 1 Denmark – 1 Korea – 1 and Pakistan- 1.
- c) In 2013/14 Countries comprised of: German – 6 Norway – 6 India- 5 China -2 Japan -2 Pakistan-2 Ireland -1 Iran -1 Canada-1 Korea -1 and France-1.

Figure 10: Nationalities of Origin for Graduate Students 2012/13 – 2013/14



STUDENT ENROLMENTS

This section provides information on registered student in Mak over the three year period.

The total registered students generally remained constant over the three year period at 37129 in 2011/12 37272 in 2012/13 and 36621 in 2013/14. Undergraduate programmes recorded no change while the postgraduate recorded a decline by 15% over the period. The registered international students have declined progressively by 50% and 77% for undergraduate and postgraduate students respectively.

Table 12: Total Registered Students 2011/12 – 2012/13

Registered Students by Programme		Undergraduates			3 Yr % Change		Postgraduates			3 Yr % Change		Total Registrations			3 Yr % Change	
Academic Year		2011/12	2012/13	2013/14			2011/12	2012/13	2013/14			2011/12	2012/13	2013/14		
Total Registered		34798	35407	34629	0%		2331	1855	2472	-15%		37129	37262	37101	0%	
Nationals		33502	34691	33974	1%		2133	1784	2420	-9%		35635	36475	36394	2%	
Internationals		1304	716	655	-50%		198	76	52	-77%		1502	792	707	-53%	
By Sponsorship																
Government*		6281	6067	6078	-3%							6281	6067	6078	-3%	
Fee-Paying		28525	29340	29404	3%		2331	1855	2472	-15%		30856	31195	31396	2%	
Annual % Change		4%	2%	-2%				-20%	7%							
By Gender																
Female		15825	15302	15304	-3%		840	704	874	-12%		16665	16006	16178	-3%	
Male		19582	19496	18478	-6%		1491	1151	1598	-16%		21073	20647	20076	-5%	
% Female		45%	43%	44%			36%	38%	37%							
By College																
Agricultural & Environmental Sciences		1489	2134	2157	45%		256	126	155	-39%		1745	2260	2312	32%	
Business & Management Sciences		6117	5810	5514	-10%		518	431	452	-13%		6635	6241	5966	-10%	
Computing & Information Sciences		5205	5724	4118	-21%		235	192	137	-42%		5440	5916	4255	-22%	
Education & External Studies		6429	6386	6780	5%		109	72	87	-20%		6538	6458	6867	5%	
Engineering Design Art & Technology		3017	3088	3004	0%		142	111	164	15%		3159	3199	3168	0%	
Health Sciences		1140	1132	1188	4%		295	392	355	20%		1435	1524	1543	8%	
Humanities & Social Sciences		8238	8053	7903	-4%		543	389	492	-9%		8781	8442	8395	-4%	
Natural Sciences		1084	1127	1170	8%		90	80	68	-24%		1174	1207	1238	5%	
Veterinary Medicine Animal Resources & Bio Security		536	554	618	15%		88	14	19	-78%		624	568	637	2%	
School of Law		1215	1270	1317	8%		55	48	63	15%		1270	1318	1380	9%	

Registered Students by Programme		Undergraduates			3 Yr % Change		Postgraduates			3 Yr % Change		Total Registrations			3 Yr % Change	
Academic Year		2011/12	2012/13	2013/14			2011/12	2012/13	2013/14			2011/12	2012/13	2013/14		
Fort Portal Campus		274	17	105	-62%					0		274	17	105	-62%	
Jinja Campus		54	112	761						0		54	112	761		
By Year of Study																
Yr 1		12147	12291	11031						1079	1250	12147	13370	12281		
Yr 2		10350	11070	10733						708	675	10350	11778	11408		
Yr 3		10277	10088	10610						68	67	10277	10156	10677		
Yr 4		1809	1772	2084								1809	1772	2084		
Yr 5		215	186	177								215	186	177		
By Study Mode																
Day		19367	19550	19406						728	908	20196	20278	20314		
Evening/Afternoon		11984	12575	11967						1034	985	13359	13609	12952		
External		3447	3282	3262						93	99	3574	3375	3361		
Enrolments for International Students																
Agricultural & Environmental Sciences		14	40	46						27	15	41	47	61	49%	
Business & Management Sciences		196	120	46	-77%					42	4	238	136	50	-79%	
Computing & Information Sciences		170	48	110	-35%					10	2	180	50	112	-38%	
Education & External Studies		289	142	38	-87%					16	0	305	144	38	-88%	
Engineering Design Art & Technology		68	39	84	24%					4	1	72	40	86	19%	
Health Sciences		71	36	33	-54%					49	9	120	64	42	-65%	
Humanities & Social Sciences		386	225	194	-50%					28	11	414	236	203	-51%	
Natural Sciences		15	9	35	35%					11	5	26	14	37	42%	
Veterinary Medicine Animal Resources & Bio-Security		13	3	14	8%					4	0	17	3	16	-6%	
School of Law		80	54	10	-88%					7	4	87	58	11	-87%	
Fort Portal Campus		0	0	45						0		0	0	45		
Jinja Campus		2	0	0						0		2	0	0		

Source: Academic Registrar's Department as at 30th Jan. 2014.

On average the proportion of female students registered over the three year period was 44% and 37% for undergraduate and postgraduate respectively.

Figure 11: Registered Student by Level of Study 2011/12 -2013/14

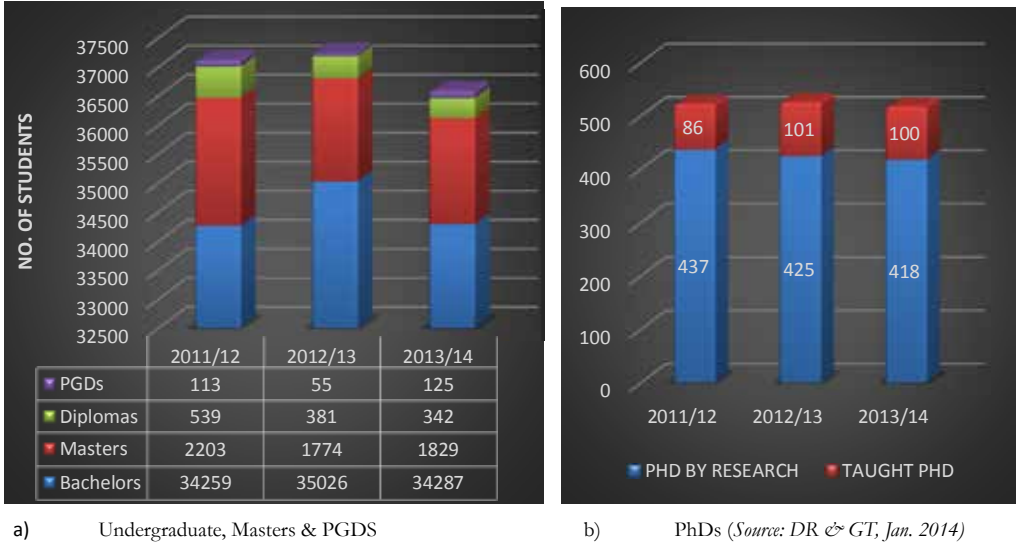
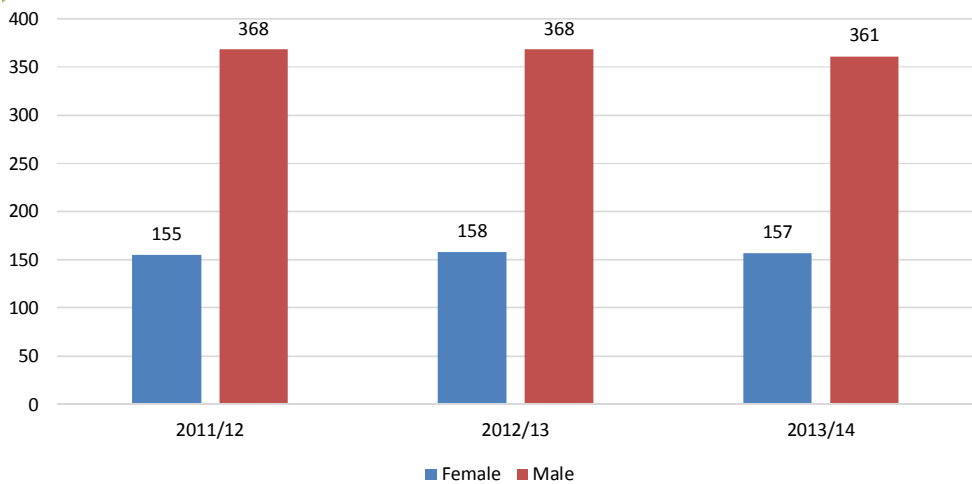


Figure 12: Phd Students by Gender 2011/12 - 2013/14



Source: DR & GT, Jan. 2014

Figure 13: Registered Student by Region of Origin 2011/12 -2013/14

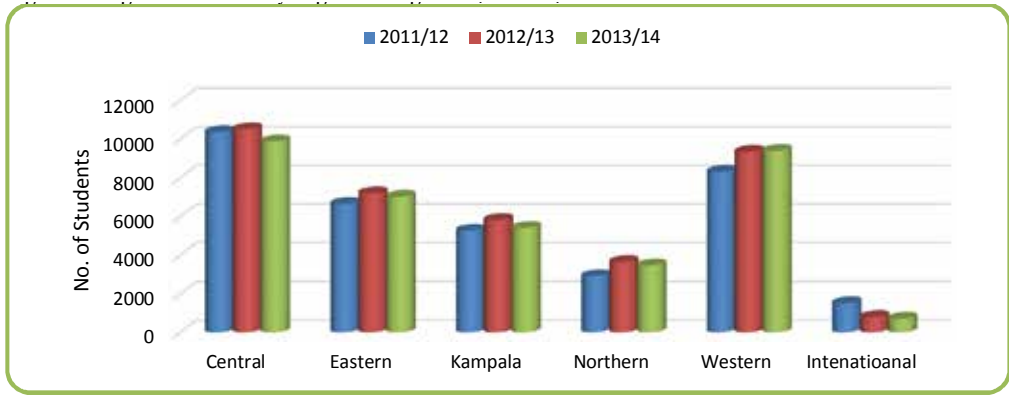
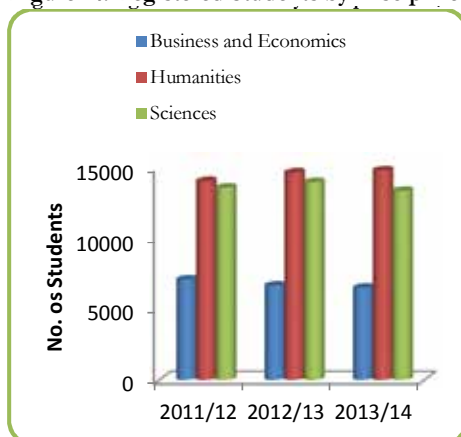
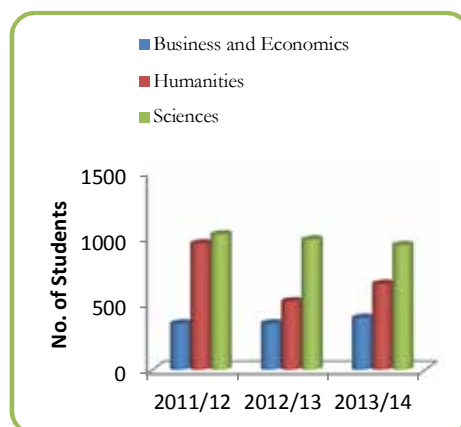


Figure 14: Registered Students by Discipline 2011/12 -2013/14*(a) Undergraduates**(b) Postgraduates***Table 13: Registered Students by Mode of Study 2011/12 – 2013/14**

Year	2011/12			2012/13			2013/14		
College/ Offer Type	Day	Even.	Ext.	Day	Even.	Ext.	Day	Even.	Ext.
Agricultural & Environmental Sciences	1565	180	0	1950	294	16	2001	289	22
Business & Management Sciences	3687	2948	0	3381	2860	0	3133	2833	0
Computing & Information Sciences	2873	2567	0	3053	2863	0	2297	1956	0
Education & External Studies	1797	1354	3387	1892	1313	3253	2177	1456	3234
Engineering Design Art Technology	2278	881	0	2288	911	0	2338	830	0
Health Sciences	1375	0	60	1418	0	106	1438	0	105
Humanities & Social Sciences	4568	4213	0	4105	4337	0	4317	4078	0
Natural Sciences	1162	12	0	1207	0	0	1234	0	0
Vet Medicine Animal Res. & Bio Security	377	247	0	376	192	0	472	165	0
School of Law	533	737	0	533	785	0	570	810	0
Fort Portal Campus	35	19	0	4	13	0	26.25	79	0
Jinja Campus	215	59	0	74	38	0	293	468	0
Total	20465	13217	3447	20281	13606	3375	20296	12964	3361

Students are distributed across the different modes of study; day Evening/ Afternoon and External as shown in table 13. On average 55% of the students are registered on the day programme.

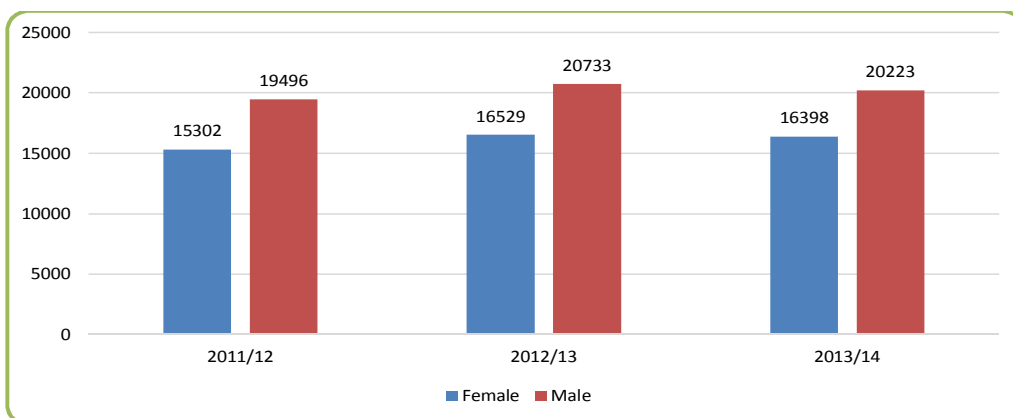
Figure 15 : Total Registered Students by Gender 2011/12 – 2013/14

Table 14 : Registered Students by College and Gender 2011/12 – 2013/14

Academic Year	2011/12			2012/13			2013/14		
College /Gender	F	M	Total	F	M	Total	F	M	Total
Agricultural & Environmental Sciences	462	1027	1489	861	1399	2260	940	1372	2312
Business & Management Sciences	2843	3274	6117	2863	3378	6241	2673	3293	5966
Computing & Information Sciences	1985	3220	5205	2353	3563	5916	1790	2463	4253
Education & External Studies	2789	3640	6429	2906	3552	6458	3117	3750	6867
Engineering Design Art & Technology	692	2325	3017	758	2441	3199	793	2375	3168
Health Sciences	361	779	1140	516	1008	1524	528	1015	1543
Humanities & Social Sciences	4868	3370	8238	5042	3400	8442	5053	3342	8395
Natural Sciences	317	767	1084	344	863	1207	346	888	1234
Veterinary Medicine Animal Resources & Bio-Security	164	372	536	180	388	568	200	437	637
School of Law	675	540	1215	653	665	1318	599	781	1380
Fort Portal Campus	22	32	54	3	14	17	19	86	105
Jinja Campus	124	150	274	50	62	112	340	421	761
Total	15302	19496	34798	16529	20733	37262	16398	20223	36621

Source Academic Registrars Department as at 30th January 2014. Note The table excludes the Pbd Students

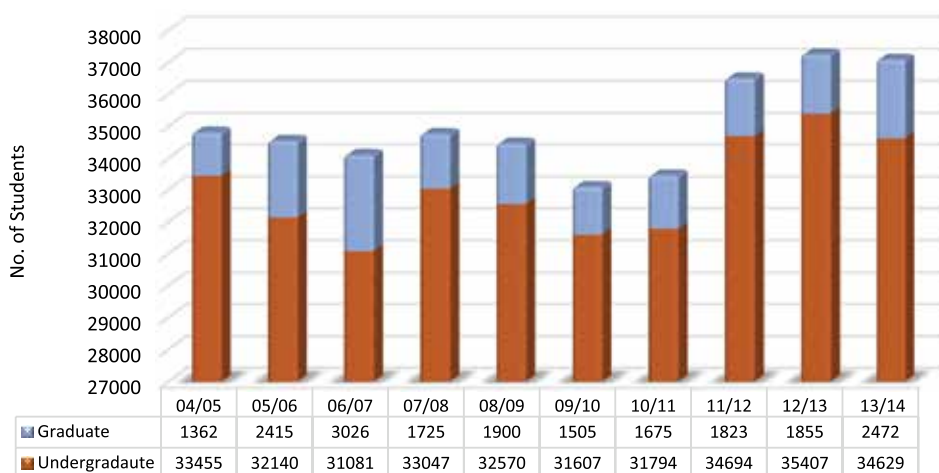
Figure 16: Trend of Registered Students 2004/05 – 2013/14

Table 15: Undergraduate Student Intake by College 2011/12 – 2013/14

Colleges/Year	Applicants			Admissions			Yr 1 Registered			% Admitted Vs Applications			% Registered Vs Admitted		
	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14
Agricultural & Environmental Sciences	4359	3925	4669	1024	1170	1197	739	747	707	23%	28%	16%	74%	68%	96%
Business & Management Sciences	10921	8695	8268	2805	2195	2164	2461	1675	828	25%	25%	30%	90%	76%	34%
Computing & Information Sciences	5183	4605	5338	2626	3163	2144	2308	2315	359	50%	45%	43%	88%	111%	16%
Education & External Studies	3679	3935	4198	3261	2895	3336	2265	2133	2772	89%	76%	54%	69%	72%	122%
Engineering Design Art & Technology	4242	5551	7135	1121	1158	1107	854	860	1553	26%	19%	12%	78%	79%	182%
Health Sciences	2240	2563	3443	503	477	678	441	313	1207	21%	21%	13%	95%	58%	274%
Humanities & Social Sciences	12594	11507	12558	4241	4316	4508	4124	3125	2261	34%	39%	33%	98%	70%	55%
Natural Sciences	1136	1183	1327	723	615	665	386	398	382	65%	51%	29%	52%	65%	99%
Veterinary Medicine Animal Resources & Bio Security	824	1334	977	351	454	414	185	226	227	42%	31%	19%	54%	55%	123%
School of Law	2487	2579	3630	397	455	354	341	386	349	16%	13%	9%	88%	113%	102%
Fort Portal Campus	229	39	120	181	44	64	54	16	30	79%	113%	45%	30%	36%	56%
Jinja Campus	1032	269	1021	557	525	644	203	97	356	54%	228%	20%	36%	16%	175%
Total	48926	46185	52684	17790	17467	17275	14361	12291	11031	36%	36%	27%	82%	75%	77%

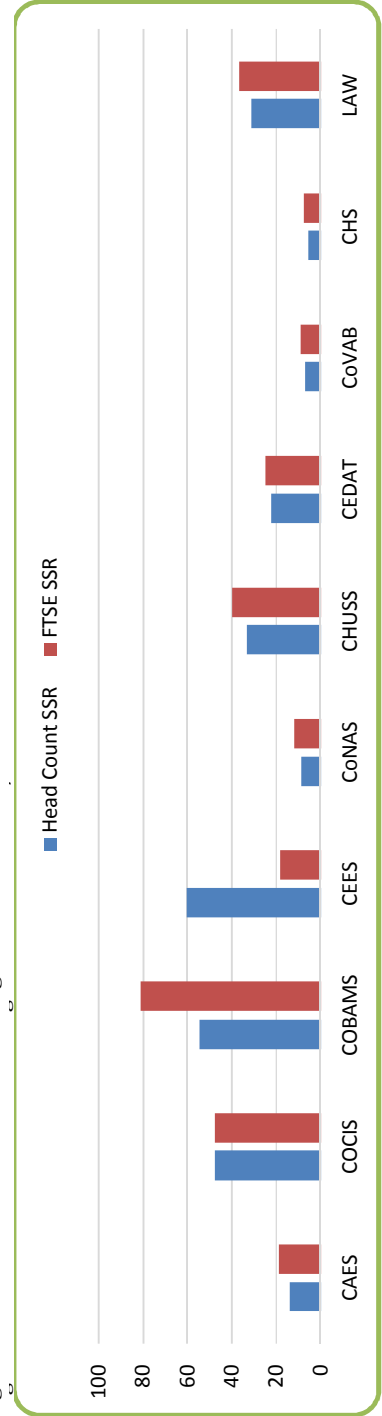
Table 16: Postgraduate Student Intake by College 2011/12 – 2013/14

College/ Year	Applicants				Admissions			Yr 1 Registered			% Admitted Vs Applications			% Registered Vs Admitted				
	2011/12	2012/13	2013/14		2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14		
Agricultural & Environmental Sciences		320	386		256	303	292	210	100	114				78%	76%	82%	33%	39%
Business & Management Sciences		795	826		518	476	469	366	198	131				58%	57%	71%	42%	28%
Computing & Information Sciences		275	275		235	161	191	192	73	160				59%	69%	82%	45%	84%
Education & External Studies		128	170		109	106	140	73	49	330				62%	82%	67%	46%	236%
Engineering Design Art & Technology		256	300		142	184	234	69	85	269				61%	78%	49%	46%	115%
Health Sciences		530	582		295	387	300	347	195	90				66%	52%	118%	50%	30%
Humanities & Social Sciences		711	608		543	512	472	465	271	65				84%	78%	86%	53%	14%
Natural Sciences		168	89		90	135	71	44	50	41				152%	80%	49%	37%	58%
Veterinary Medicine Animal Resources & Bio Security		101	72		55	75	67	34	13	14				104%	93%	62%	17%	21%
School of Law		81	81		90	62	59	23	45	36				77%	73%	26%	73%	61%
Total		3365	3389		2333	2401	2295	1823	1079	1250				71%	68%	78%	45%	54%

Table 17: Student Head Count and Full Time Student Equivalent 2013/14

College	Academic Staff Staff in-Post Jan 2014	Head Count (Registered Students)		SSR	Full Time Student Equivalent (FTSE)		
		Under Graduate	Graduate		Under Graduate	Post Graduate	Total
Agricultural & Environmental Sciences	180	2235	256	14	2939	421	3360
Business & Management Sciences	111	5514	487	54	8199	738	8937
Computing & Information Science	89	4118	208	49	4033	313	4346
Education & External Studies	114	6696	134	60	1866	197	2063
Engineering, Design Art & Technology	145	3004	203	22	3250	338	3589
Health Sciences	288	1188	415	6	1524	623	2147
Humanities & Social Sciences	264	7903	591	32	9547	630	10177
Natural Science	151	1170	94	8	1595	141	1736
Veterinary Medicine, Animal Resources & Bio-Security	93	618	54	7	783	81	864
School of Law	44	1317	64	31	1483	132	1615
Jinja Campus	14	761	0	54	761		
Fort- Portal Campus		105	0		105		
Total	1470	34629	2506	25	36083	3615	38832

Figure 17: Student Staff Ratio based on Registered and FTSE 2013/14



GRADUATION AND DEGREES CONFERRED

This section provides information about student graduation over the last three years.

Table 18: Student Graduation 2012 - 2014

Year	2012	2013	2014	3 Yr % Change
Total Graduations	11347	12256	12669	12%
Annual Percentage Change		8%	3%	
Female	5406	5879	6389	18%
Male	5941	6377	6280	6%
% Female	48%	48%	50%	
Colleges				
Agricultural and Environmental Studies	597	465	618	4%
Business and Management Sciences	1725	2134	2199	27%
Computing and Information Sciences	1397	1041	1197	-14%
Education and External Studies	1169	1600	1120	-4%
Engineering Design Art and Technology	555	561	794	43%
Health Sciences	416	387	426	2%
Humanities and Social Sciences	2248	2640	2646	18%
Natural Sciences	381	329	344	-10%
Veterinary Med. Animal Resources & Bio Security	163	177	194	19%
School of Law	280	280	278	-1%
Affiliates ⁶	2416	2642	2853	18%
By level				
Diploma	385	450	217	
Bachelors	9806	10268	11149	
Masters	1096	1390	1195	
PGDs	18	87	57	
PhDs	42	61	51	
Discipline				
Business and Economics	2289	3277	3120	
Humanities	5181	5177	5525	
Science and Technology	3877	3802	4024	

Source: Graduation Booklets

Figure 18: Graduation by Discipline 2012- 14

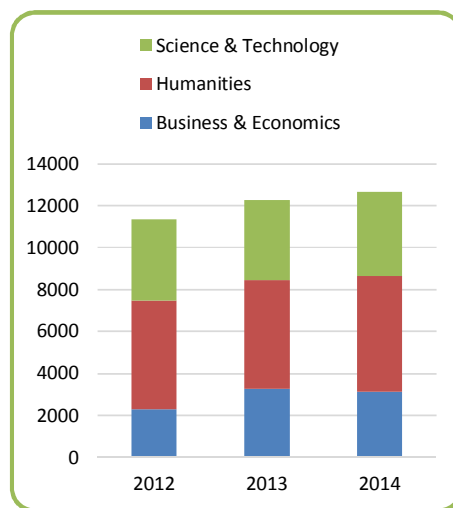
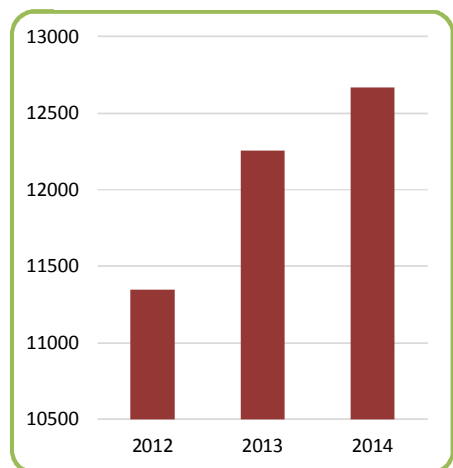


Figure 19: Total Gradautes 2012- 14



The total degrees awarded over the three years has increased by 12 % females increased by 18%.

6 These are affiliated institutions to Makerere University. In the three years graduates were from the following institutions
Makerere University Business School Ggaba National seminary Uganda Institute of Banking and Financial Services

Figure 20: Graduation by Course Level over three years

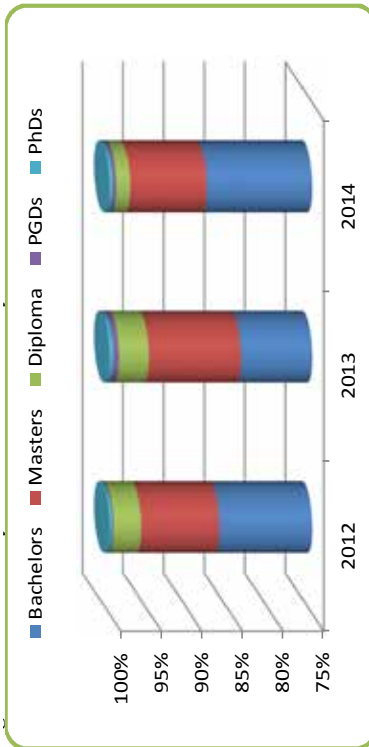


Figure 21: Graduation by College 2014

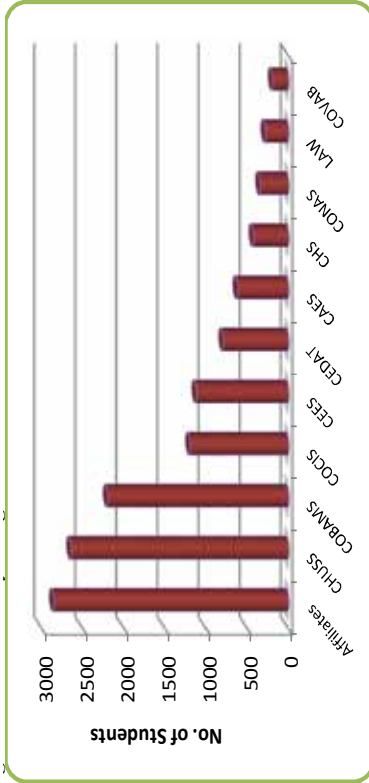


Table 19: Total Graduates by College, Level and Gender 2014

College/ Level Gender	Diploma		Bachelors		Masters		PGDs		PhDs		Total			% Female
	F	M	F	M	F	M	F	M	F	M	F	M	Tot	
Agricultural & Environmental Sciences			202	322	33	49			1	11	236	382	618	38%
Business & Management Sciences			938	975	108	161	3	7	1	6	1050	1149	2199	48%
Computing & Inform. Sciences	62	29	474	603	5	23	0	1			541	656	1197	45%
Education & External Studies	58	26	455	486	23	47	6	13	3	3	545	575	1120	49%
Engineering Design Art & Technology	1	18	173	555	8	28	0	7	1	3	183	611	794	23%
Health Sciences	8	5	72	180	56	102			1	3	137	290	427	32%
Humanities & Social Sciences	8	2	1418	887	119	180	5	13	3	10	1553	1092	2645	59%
Natural Science			97	226	3	15			0	3	100	244	344	29%
Veterinary Medicine Animal Resource & Bio-Security			47	104	9	31	0	2	0	1	56	138	194	29%
School of Law			153	106	9	10					162	116	278	58%
Affiliates			1738	938	87	89			1	0	1826	1027	2853	64%
Total	137	80	5767	5382	460	735	14	43	11	40	6389	6280	12669	50%

Source: 64th Graduation Booklet January 28th – 31st 2014

UNIVERSITY STAFF

Mak has three broad categories of staff; teaching administrative and support. Table 18 gives a summary of teaching staff in the University over the three years.

Table 20: Mak Academic Staff – Full time 2011/12 -213-14

Academic Staff	2012	2013	2014	3 Yr % Change
Total Academic Staff	1228	1235	1380	10%
Annual Percent change	3%	1%	10%	
General Staff				
Administrative	365	298	368	-8%
Support	2281	2161	1758	-22%
Academic Staff by Gender				
Female	348	344	422	10%
Male	880	891	1071	12%
% Female	28%	28%	28%	
By College				
Agricultural & Environmental Science	145	172	180	24%
Business & Management Science	90	85	111	23%
Computing & Information Science	63	65	89	41%
Education & External Studies	100	104	114	14%
Engineering Design Art & Technology	123	111	145	18%
Health Sciences	228	247	288	26%
Humanities & Social Sciences	238	204	264	11%
Natural Science	118	124	151	28%
Veterinary Medicine Animal Resources and Bio-Security	64	74	93	45%
School of Law	47	44	44	-6%
Jinja Campus			14	
Academic Rank				
Professor	70	73	78	11%
Associate Professor	107	115	133	24%
Senior lecturer	185	177	188	2%
Lecturer	393	286	411	5%
Assistant Lecturer	473	584	570	21%
Teaching Assistant ⁷	268	112	113	-58%
Age Range of Academic Staff				
25 – 29	108	63	63	-42%
30-34	305	248	295	-3%
35-39	271	268	313	15%
40-44	270	232	248	-8%
45-49	191	203	229	20%
50-54	141	134	138	-2%
55-59	109	114	120	10%
60+	93	79	72	-23%

Source: Directorate of Human Resources as at 30th January 2014.

Fig. 22 : Academic Staff by Rank 2012 - 2014

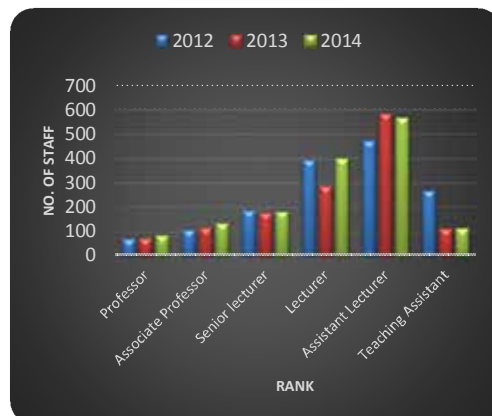


Fig. 24: Age Range of Academic Staff 2014

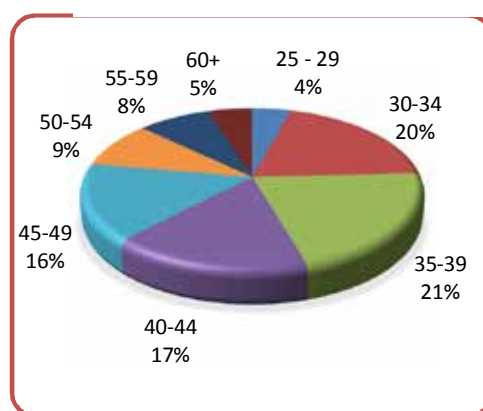
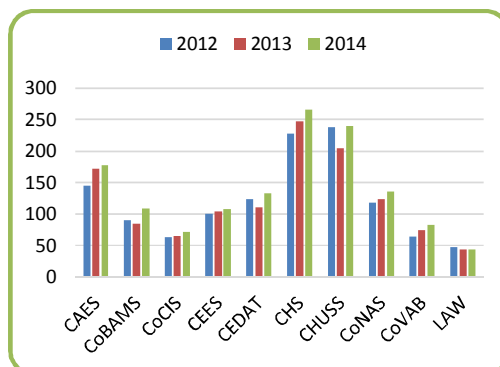


Fig. 23: Academic Staff by College 2012 -14



⁷ Teaching Assistants are not included in the full-time staff as they are designated as the training level for the academic advancement.

Table 21: Full-Time Academic Staff by College and Rank 2013/14

College/ Rank	Professor		Associate Professor		Senior Lecturer		Lecturer		Assistant Lecturer		Total Full Time			Teaching Assistants	
	F	M	F	M	F	M	F	M	F	M	F	M	Tot	F	M
CAES	0	17	4	15	10	27	13	35	15	39	42	133	175	2	3
CoBAMS	0	1	0	2	3	7	6	20	21	48	30	78	108	0	3
CoCIS	0	3	1	1	3	6	7	7	21	26	32	43	75	7	7
CEES	0	2	2	7	4	7	16	24	14	32	36	72	108	1	5
CEDAT	0	2	0	8	5	16	8	25	15	54	28	105	133	3	9
CHS	3	12	5	31	12	25	35	71	19	54	74	193	267	6	15
CHUSS	3	8	6	21	12	21	17	55	38	62	76	167	243	6	15
CoNAS	0	11	4	12	3	16	14	34	8	36	29	109	138	4	9
CoVAB	1	8	2	9	2	5	5	9	12	27	22	58	80	3	10
LAW	1	5	0	3	2	2	2	7	12	10	17	27	44	0	0
Jinja Campus	0	1	0	0	0	0	1	0	2	5	3	6	9	1	4
Sub -Total	8	70	24	109	56	132	124	287	177	393	389	991	1380	33	80
Total	78		133		188		411		570		1380			113	

Total Source: Directorate of Human Resources as at 30th January 2014.

Figure 25: Academic Staff Trends by College 2005/06 – 2013/14 Figure 26: Mak Staff 2012 -2014

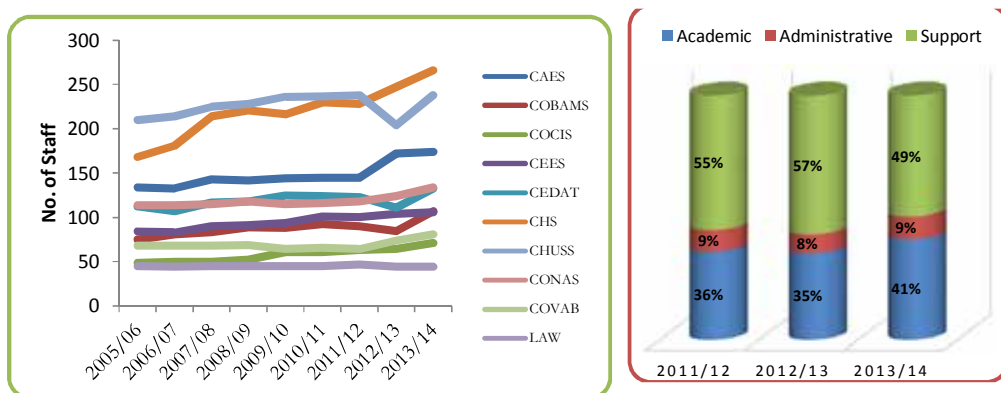


Table 22: Staff Qualification 2014

Qualification	Bachelors		Masters		PhD		Not verified		Others		Total	
Rank/Gender	F	M	F	M	F	M	F	M	F	M	F	M
Professor	0	0	0	0	8	69	0	1			8	70
Associate Professor	0	0	0	0	23	100	1	9			24	109
Senior Lecturer	0	0	0	0	55	119	1	13			56	132
Lecturer	0	0	0	0	101	263	22	24			123	287
Assistant Lecturer*	164	349	14	41	2	10	0	0			180	400
Teaching Assistant	32	81	0	0	0	0	0	0			32	81
Part Time	4	7	0	1	3	2	12	56			19	66
Total Academic	200	437	14	42	192	563	36	103			442	1145
Administrative	68	82	82	88	7	18	4	2	15	17	176	207
Support	35	46	7	5	0	0	452	378	374	459	868	888
Total Non-Teaching	103	128	89	93	7	18	456	380	389	476	1044	1095
Subtotal	303	565	103	135	199	581	492	483	389	476	1486	2240

*Pending further verification

Table 23: Non Teaching Staff 2013/14

Non- Teaching Staff		Administrative Staff						Support Staff						Total	
Rank	M 1	M 1.1	M 3	M 4	M 5	M 6	M 7	M 10	M 11	M 12	M 13	M 14	M 15	K	
Agricultural & Environmental Sciences	0	0	0	0	1	2	5	3	7	7	5	15	17	98	160
Business & Management Sciences	0	0	0	0	1	2	1	2	0	2	2	2	7	16	35
Computing & Information Science	0	0	0	0	1	1	6	0	0	0	0	1	2	13	24
Education & External Studies	0	0	0	0	2	3	0	1	2	4	4	4	20	42	82
Engineering Design Art & Technology	0	0	0	0	1	1	1	1	4	4	4	4	12	34	66
Health Sciences	0	0	0	1	2	5	3	1	2	10	9	15	26	87	161
Humanities & Social Sciences	0	0	0	0	1	1	3	1	1	0	5	7	18	66	103
Natural Sciences	0	0	0	0	1	5	2	2	8	10	12	10	38	47	135
Vet. Medicine Animal Res. & Bio-Security	0	0	0	0	1	3	0	3	6	4	6	3	8	73	107
School of Law	0	0	0	0	1	1	0	1	0	0	0	2	4	12	21
Academic Registrar's	0	0	2	7	15	17	21	2	0	0	3	5	7	6	85
Chancellor's Office	0	0	1	0	0	0	0	0	0	0	0	0	0	5	6
Dean of Students	0	0	1	1	2	10	2	0	1	5	5	15	34	364	440
Research & Graduate Training	0	0	0	0	1	0	1	0	0	0	1	2	2	8	15
Estates Department	0	0	1	0	0	3	3	1	2	5	7	13	5	67	107
Finance Department	0	0	1	1	7	8	39	0	0	1	5	4	17	6	89
Human Resources Department	0	0	1	3	3	0	2	3	0	0	0	0	0	3	15
Library	0	0	1	1	4	13	22	2	0	0	1	24	60	18	146
Planning & Development	0	0	1	0	1	2	2	1	0	0	0	0	1	2	10
University Hospital	0	0	1	0	0	1	0	0	0	0	0	0	2	6	10
University Secretary's Office	0	0	2	2	11	22	9	1	1	4	2	8	11	163	236
Vice Chancellor's Office	1	2	2	5	4	8	7	1	0	0	1	8	6	12	57
Total	1	2	14	21	60	108	129	26	34	56	72	142	297	1148	2109

Source: Directorate of Human Resources as at 30th January 2014

Staff Development

The University staff development policy derives from the PhD qualification requirement for all academic staff as such that Assistant Lecturer and Teaching Assistant positions are categorised as training grades for academic staff. The various sources of funding for staff development includes the staff development fund established by the University international organisations scholarships from external Universities and bilateral support under the institutional development program.

Table 24: Staff Development 2012- 2014

Year	2012	2013	2014
Total Staff on Staff Development	291	355	283
Annual % Change		22%	-20%
Academic Staff	248	312	267
General Staff	43	43	16
Staff by Gender			
Female	108	130	96
Male	183	225	187
% Female	37%	37%	34%
Level of Study			
Bachelors	8	4	2
Masters	69	88	64
Doctorate	211	255	197
Post Doc and Fellowship	3	8	20
% on PhDs	73%	72%	70%
By College			
Agricultural & Environmental Science	29	30	27
Business & Management Science	23	24	25
Computing & Information Science	32	28	25
Education & External Studies	16	18	18
Engineering Design Art & Technology	15	37	30
Health Sciences	37	46	40
Humanities & Social Sciences	41	52	42
Natural Science	9	33	31
Vet. Medicine Animal Res.& Bio-Security	29	11	24
School of Law	17	33	5
Non- Teaching	43	43	16
Academic Rank			
Associate Professor	2	1	3
Senior lecturer	6	8	12
Lecturer	48	55	46
Assistant Lecturer	123	158	140
Teaching Assistant	69	90	57
Non- Teaching	43	43	25
Institution Location			
Makerere	136	150	122
Makerere and Others(Sandwich)	20	33	27
Europe	75	70	59
North America	26	27	19
Other African	30	51	43
Others	4	24	13

Figure 27: Staff Development by Level of Study 2012-14

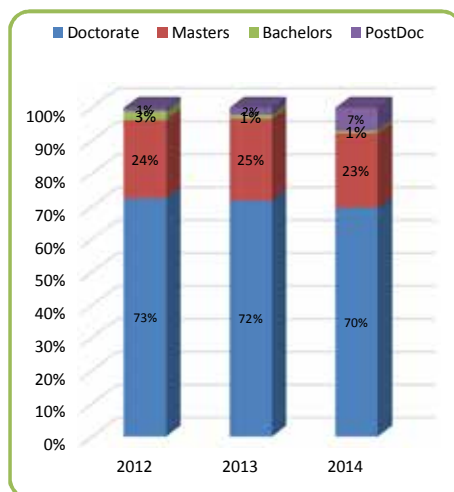
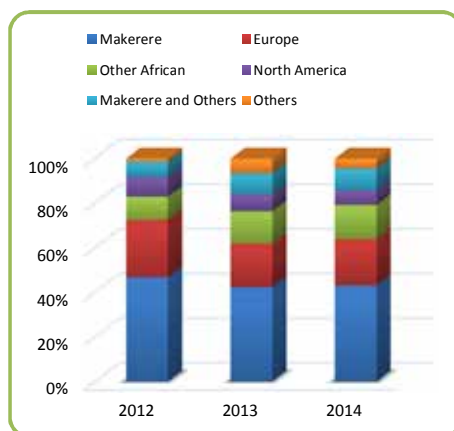


Figure 28: Staff Development by Institution Location



On average 44 % of staff on staff development are enrolled in Makerere University.

FACILITIES

Teaching Space

The teaching space comprises of lecture theatres/rooms seminar rooms and laboratories.

Table 25: Teaching and Laboratory Space by College 2011/12 – 2013/14

Year	2011/12			2012/13			2013/14		
College/ Year	Regd. Student	Lecture Space (M ²)	Lab Space (M ²)	Regd. Student	Lect. Space (M ²)	Lab Space (M ²)	Regd. Student	Lect. Space (M ²)	Lab Space (M ²)
CAES	1745	1193	2976	2260	1123	2976	2312	1123	2976
CoBAMS	6635	1824		6241	1824		5966	1824	
CoCIS	5440	4407		5916	4407		4253	4407	
CEES	6538	1307	159	6458	1307	159	6867	1307	159
CEDAT	3159	2487	1817	3199	2040	1930	3168	2040	1930
CHS	1435	1065	1032	1524	927	1032	1543	927	1032
CHUSS	8781	2581		8442	2455		8395	2455	
CoNAS	1174	936	3470	1207	936	3470	1234	936	3534
CoVAB	624	575	1760	568	575	1760	637	575	1760
School of Law	1270	479		1318	479		1380	479	
Fort Portal Campus	54			17			105		
Jinja Campus	274			112			761		
Central Space ⁸		2436			2092			2092	
Total/Average	37129	19290	11214	37262	18165	11327	36621	18165	11327

⁸ Lecture space at the Main Building, Senate Building, St. Francis and St. Augustine Students Centre used for lectures

Library Facilities

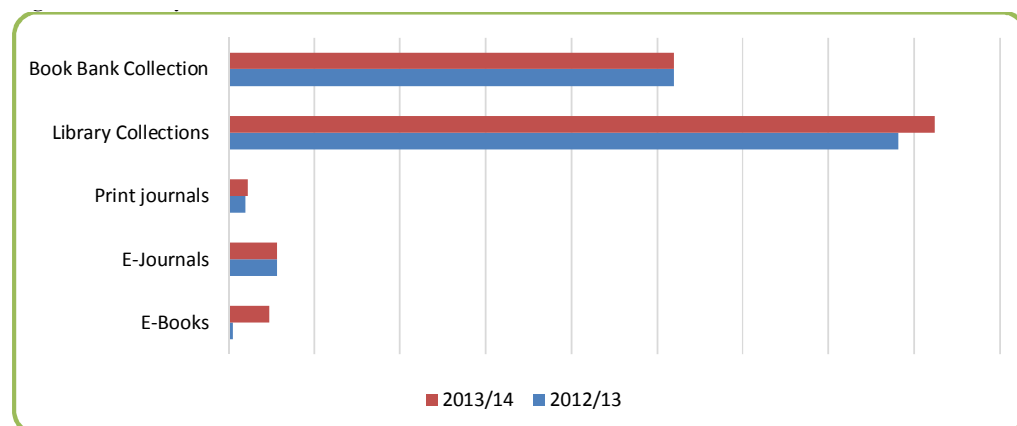
Table 26: Library Facilities 2011/12 - 2013/14

Seating Capacity	2011/12	2012/13	2013/14	% Change
On Campus				
Main Library	2800	2800	3980	42%
Agricultural and Environmental Sciences	140	140	140	
Business and Management Sciences	71	71	71	
Education and External Studies	157	157	157	
Humanities and Social Sciences	192	192	192	
Engineering Design Art and Technology	112	112	112	
Veterinary Medicine Animal Resources and Bio-Security	60	60	60	
Makerere Institute of Social Research	34	34	34	
Off Campus			0	
Albert Cook Library (College of Health Sciences)	262	262	262	
Makerere Agricultural Research Institute Kabanyolo	51	51	51	
General Facilities				
Workstations	747	747	747	
Computers	393	393	504	
Servers	5	5	5	
Sunray terminals	60	60	60	
Digital Library (Dspace) full text records	2000	2000	3009	50%
Digital Music Archive	2213	2213	2213	
E-Books	271	271	23519	
E-Journals	28000	28000	28000	
Print journals	9946	9946	11168	12%
Library Collections	390921	390921	412250	5%
Book Bank Collection		260000	260000	
Book Bank -Registered Student Ratio	1:07	1:07	1:07	
Registered Student-Library Seat Ratio	7:01	7:01	7:01	

Source: Makerere University Main Library February 2014

The seating capacity in the library has increased by 42 % Digital Library Space (full text records) 50 % print journals by 12 % and Library collections. The library serves as the National Reference Library and Legal Repository for all works published in Uganda. It also serves as the repository of the United Nations' and related bodies publications. <http://mulib.mak.ac.ug>.

Figure 29: Library Facilities 2012/13 -2013/14



Computer Facilities

Table 27: Computer Facilities by College 2011/12 – 2013/14

Academic Year		2011/12			2012/13			2013/14		
College	Student Enrolment	Computers	Student Computer Ratio	Student Enrolment	Computers	Student Computer Ratio	Student Enrolment	Computers ^s	Student Computer Ratio	
Agricultural & Environmental Sciences	1745	379	5	2260	379	6	2312	199	12	
Business and Management Sciences	6635	190	35	6241	190	33	5966	123	49	
Computing and Information Sciences	5440	2035	3	5916	2035	3	4253	805	5	
Education & External Studies	6538	247	26	6458	247	26	6867	137	50	
Engineering Design Art and Technology	3159	381	8	3199	381	8	3168	175	18	
Health Sciences	1435	701	2	1524	701	2	1543	116	13	
Humanities & Social Sciences	8781	440	20	8442	440	19	8395	275	31	
Natural Sciences	1174	100	12	1207	100	12	1234	116	11	
Vet Medicine Animal Res. & Bio Security	624	150	4	568	150	4	637	63	10	
School of Law	1270	90	14	1318	90	15	1380	6	230	
Fort Portal Campus	54			17			105			
Jinja Campus	274			112			761			
Student Kiosks		480			393			82		
Library		115			115			504		
Total	37129	5308	7	37262	5221	7	36621.25	2601	14	

Source: DICTS as at February 2014

Places of Worship

The University has three main places of worship summarised in the table below

Name	Year	Floor Space M ²	Religious Orientation
St Augustine Chapel	1955	780	Roman Catholic
St Augustine's Student's Centre		5166	
St Francis Chapel	1955	840	Anglican
St Francis Student's Centre		750	
Mosque	1948-1993	803	Moslem
Total		8339	

Source: Estates and Works Department March 2014.

9 In 2013/14 Computers recorded are the ones used by students for learning although the earlier years the computers were general.

Accommodation Facilities

Makerere University has nine undergraduate halls of residence three for female students and six for male students and one postgraduate hall of residence. Two off campus hostels in Mulago and Kabanyolo that accommodate students from the College of Health Sciences and College of Agriculture and Environmental Science.

Table 28: Halls of Residence for Students

Hall	Founding Year	Location	Affiliation	No. of Rooms	Total Area M ²	No. of Students	No. of Toilets	Space Ratio
Complex [CCE]	1971	Tennis Court Rd	Female	252	5920	530	64	11.2
Mary Stuart	1953/64	Mary Stuart Rd	Female	298	8130	556	63	14.6
Lumumba	1971	Mary Stuart Rd	Male	496	12560	648	98	19.4
Nkurumah	1952/65	Pool Rd	Male	267	7333	529	41	13.9
Nsibirwa- (Formerly Northcote)	1952/65	Northcote	Male	290	7736	510	46	15.2
Livingstone	1958	Livingstone Rd	Male	281	6365	528	78	12.1
Africa	1971	Livingstone Rd	Female	198	4740	498	70	9.5
Mitchell	1963	Pool Rd	Male	293	7030	542	53	13.0
University Hall	1958	Cassia Hill	Male	256	5536	487	79	11.4
Galloway House	1962/72	Upper Mulago	Mixed	71		102	27	19.7
Kabanyolo Hostel	1960	Quadrangle	Mixed	35		76	10	11.4
Dag Hammarskjold	1970	University Hall	Graduate Mixed	101	2000	118	20	13.7

Source: Estates and Works Department February 2014

Games and Sports Facilities

Table 29: Games and Sports Facilities

Facility	Number	M ²	Location
Athletics track	8 lane	16385.4	Main sports ground
Football pitch	1	5000	Main Sports ground
Rugby pitch	1	5000	Nsibirwa
Football pitch	1	5000	Katanga
Tennis Courts	2	260.7	Main Sports ground
Tennis Court	2		Guest House
Tennis Court	9		Each Hall of Residence
Basketball court	1	420	Main Sports ground
Basketball court	1	420	Pool Road
Netball pitch	1	462	Main Sports ground
Volley ball pitch	2	162	Main Sports ground
Volley ball pitch	4		(Nkrumah Mitchell Lumumba Livingstone)
Squash	2		Swimming pool
Badminton court	2	81.74	Lumumba and Mary Stuart
Swimming pool	1	200 yds	Pool Road
Multipurpose Pitch (Hockey Cricket Handball and Ring Tennis)			Main Sports Ground

Source: Sports & Recreation Department March 2014

FINANCIAL INFORMATION

University Funding

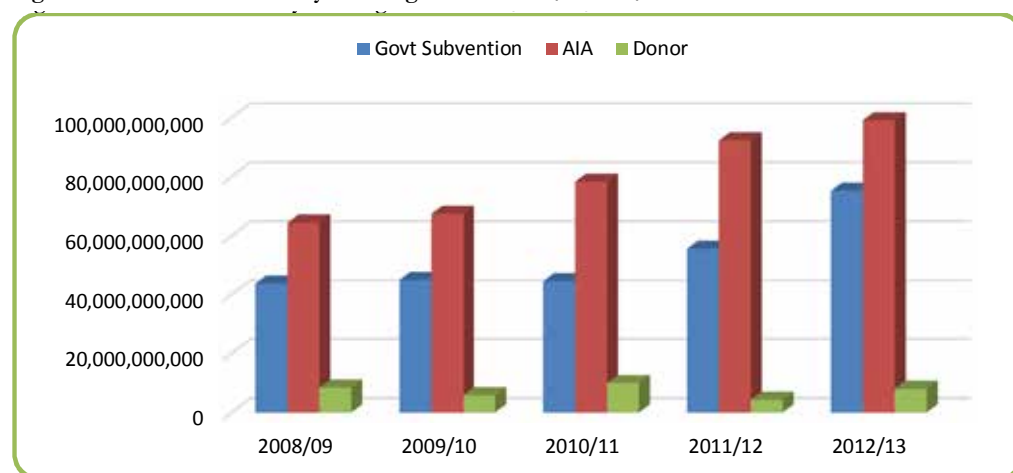
The University has three major sources of funding: Government of Uganda subvention; Appropriation in Aid/or Non tax revenue that is internally generated; and donor support. Donor support falls into two categories institutional development program predominantly from bilateral support and the American Foundations. The second category comprises of research grants either to individual staff members or to specific academic units. The Financial spectrum over the last ten years is given in Table 28.

Table 30: Financing of Makerere University 2000/01- 2012/13

Year	Gov't Recurrent Funding	Private Funding	Donor Operational Budget	Total Funding	Total Expenditure
2003/04	26,590,262,050	31,915,900,197	22,959,122,400	81,465,284,647	
2004/05	36,653,142,917	37,411,816,460	12,693,974,400	86,758,933,777	
2005/06	35,102,426,787	53,589,637,625	17,082,388,800	105,774,453,212	
2006/07	36,399,715,724	57,237,857,370	15,165,665,241	108,803,238,335	124,010,954,031
2007/08	44,147,434,819	55,701,794,772	15,903,651,997	115,752,881,588	121,188,243,709
2008/09	43,726,764,110	64,414,263,337	8,366,188,185	116,507,215,632	131,328,510,741
2009/10	44,952,151,664	67,410,156,341	5,788,765,456	118,151,073,461	148,346,202,332
2010/11	44,505,104,846	78,298,025,883	9,953,984,582	132,757,115,311	146,750,556,983
2011/12	55,529,108,711	92,350,459,482	4,299,581,884	152,179,150,077	148,072,022,045
2012/13	75,177,000,000	99,137,839,441	8,008,000,000	182,323,000,000	182,174,000,000

Source: Finance Department – Final Accounts

Figure 30: Makerere University Funding Sources 2008/09 – 12/13



External Research Funding

Sources of research funding to Makerere University include, Government of Uganda, Internally Generated funds and Development Partners (Bilateral funds from Governments such as those of Sweden and Norway, USAID, Carnegie Corporation of New York,. These laergely contribute to the Institutional Development Programme.. The University contributes 1% of its income through internally generated funds. The College of Health Sciences has the biggest volume of documented research funds in the University, this is followed by the College of Natural Sciences. In terms of funding agencies, the National Institutes of Health had the highest volume of recorded support for projects undertaken during the year. Figures-19-22 give an overview of external grants to Mak by College and Funding Agencies- While attempts have been made to highlight the funding to 2013- information for some projects span across years.

Figure 31: Grants by College – Document Running projects 2013

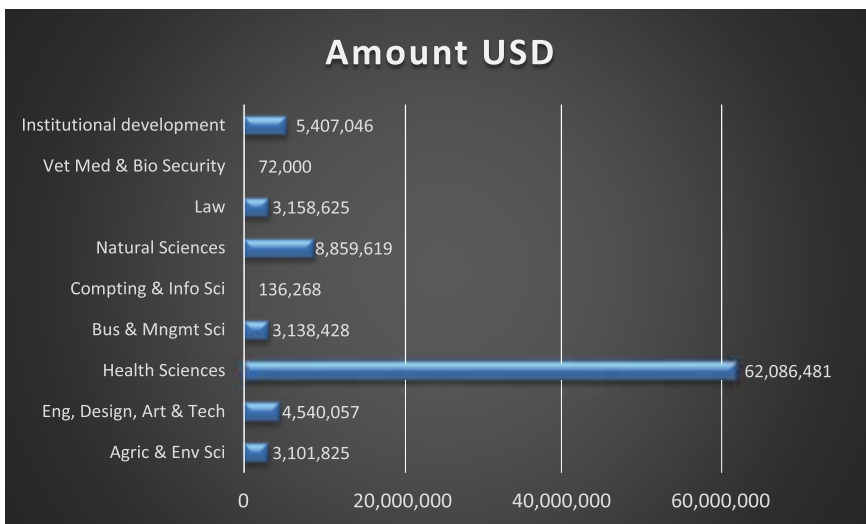


Figure 32: High Volume Funding Agencies- Documented Running Projects 2013

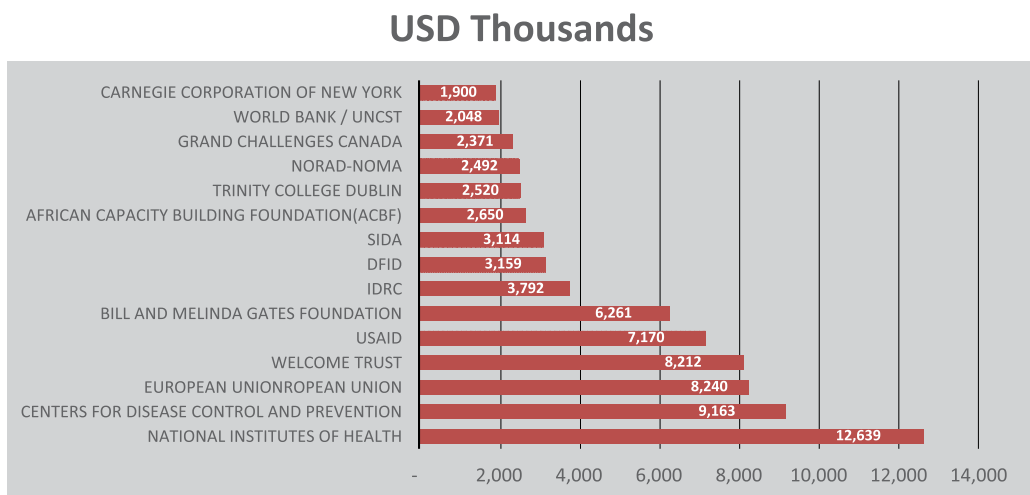


Figure 33: Medium Volume Funding Agencies- Running Projects 2013

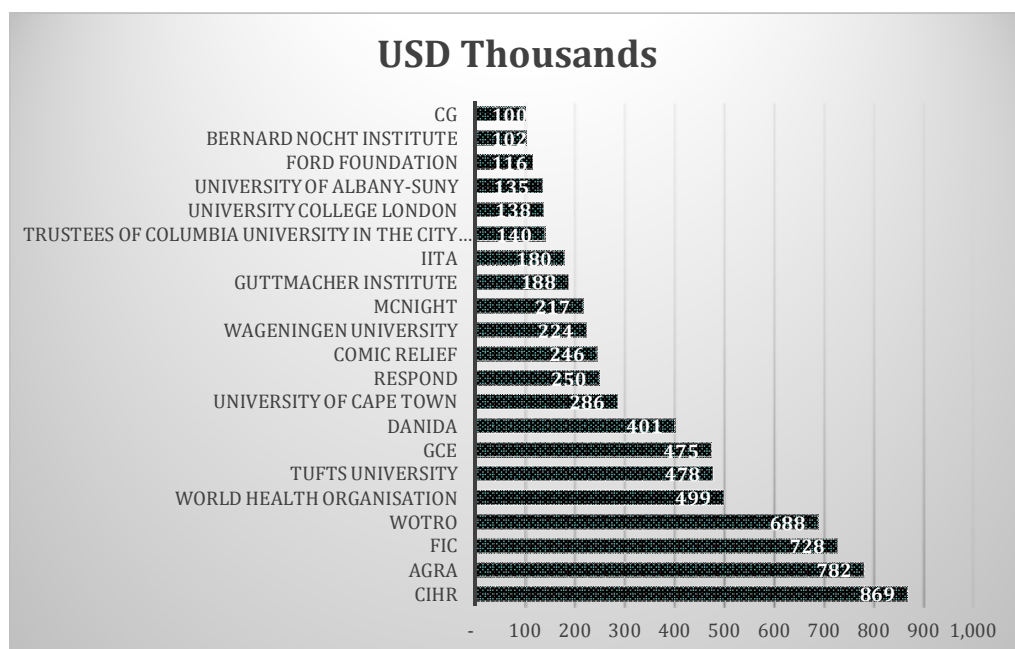


Figure 34: Low Volume Funding Agencies-

